

Appendix 1: Corporate Plan 2010/14 Year End Progress – Red PI's assigned to Housing, Environmental and Economic Development

Generated on: 17 October 2011

Theme 1 Regeneration & the local economy (CP10-14)
Priority Deliver co-ordinated, sustainable planning (CP10-14)
Objective Regenerate in a properly planned, co-ordinated and sustainable manner (CP10-14)

Performance Indicator	2006/07	2007/08	2008/09	2009/10	2010/11					2011/12	2012/13	2013/14	Responsible OUs	Assigned To	
	Value	Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Note	Target	Target			Target
Percentage of planning applications granted contrary to the Local Plan	4.2%	2.2%	1%	3%	1.56%	1%				A target of 1% was set for 2010/11 with 1.56% being achieved. The target was only just missed and as the percentage of applications granted contrary to the local plan is so small (5 in total) when compared to the number of applications approved or refused in this year (319). It is not considered significant.	1%	1%	1%	Housing, Environmental and Economic Development	Keith Bathgate

Theme 1 Regeneration & the local economy (CP10-14)
Priority Promote physical area regeneration (CP10-14)
Objective Regenerate town centres and related waterfront areas (CP10-14)

Performance Indicator	2006/07	2007/08	2008/09	2009/10	2010/11					2011/12	2012/13	2013/14	Responsible OUs	Assigned To	
	Value	Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Note	Target	Target			Target
Percentage of floor space in Alexandria Town Centre that is vacant	N/A	15%	8%	10%	10%	8%				A target of 8% was set for 2010/11 but vacant floorspace was measured at 10%. Due to slow economic recovery there has been little change in shop occupancy since April 2010 and overall vacancy level remains the same. There are also a number of managed vacancies in Mitchell way owing to the Council's plans to regenerate the area. It is hoped the West Dunbartonshire Council Economic Development Strategy 2011-16 and the accompanying Action Plan will help to improve the performance of this indicator and achieve the targets set.	8%	8%	8%	Housing, Environmental and Economic Development	Alan Williamson

Theme 4 Sustainable environments (CP10-14)
Priority Improve environmental quality & sustainability (CP10-14)
Objective Improve quality and access to greenspace (CP10-14)

Performance Indicator	2006/07	2007/08	2008/09	2009/10	2010/11					2011/12	2012/13	2013/14	Responsible OUs	Assigned To	
	Value	Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Note	Target	Target			Target
Percentage increase of hectares of woodland habitat	N/A	N/A	N/A	5%	0%	1%				No additional planting this year. However, two new sites are proposed for planting next year. The Forestry Commission undertakes the majority of this work.	1%	1%	1%	Housing, Environmental and Economic Development	Donald Petrie
Proportion of protected nature sites in favourable condition	N/A	N/A	79%	79%	74%	95%				Figure compiled by SNH. SNH have been reviewing protected nature sites which has resulted in the value being lower than last year. This figure (74%) is effectively a new baseline. There are 49 sites, out of which 32 are 'favourable', 11 'unfavourable' (6 not assessed). SNH work with landowners to agree a management strategy to improve the condition of 'unfavourable' sites. (There is little WDC can do to improve this performance value as SNH are responsible for the management plans for the sites).	74%	75%	76%	Housing, Environmental and Economic Development	Donald Petrie

Theme 4 Sustainable environments (CP10-14)
Priority Improve environmental quality & sustainability (CP10-14)
Objective Improve the state of West Dunbartonshire's environment (CP10-14)

Performance Indicator	2006/07	2007/08	2008/09	2009/10	2010/11					2011/12	2012/13	2013/14	Responsible OUs	Assigned To	
	Value	Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Note	Target	Target			Target
Percentage of Citizens Panel respondents who are satisfied or very satisfied with the physical appearance of their local area	60%	N/A	64%	55%	55%	75%				This indicator has remained static, although environmental audits and action plans are in place in key areas as part of the public reassurance process. For WDC housing areas, estate management action plans have worked in conjunction with these and substantial improvements have been reported through community engagement. However, since the respondents are from all areas and tenures, there are a large number of variables outwith the council's control. Future actions will include further actions plans and work with RSLs to improve housing areas, and continued work through the Environment Trust to improve areas.	80%	82%	83%	Housing, Environmental and Economic Development	Andy Cameron

Theme 6 An improving Council (CP10-14)
Priority Improve governance, resource management and financial planning (CP10-14)
Objective Improve asset management (CP10-14)

Performance Indicator	2006/07	2007/08	2008/09	2009/10	2010/11					2011/12	2012/13	2013/14	Responsible OUs	Assigned To	
	Value	Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Note	Target	Target			Target
CM8bii: Proportion of operational accommodation that is suitable for its current use	58.52 %	80.11 %	47.48 %	46.78 %	46.8%	75%				It is our intention to undertake full condition and suitability surveys on all our operational properties based on the criteria set out in the Asset Management Strategy over the course of 2011/2012. Therefore the figures stated reflect the previous year's values.	80%	81%	82%	Housing, Environmental and Economic Development	Stuart Gibson