

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Executive

Audit & Performance Review Committee 21st June 2006

Subject: Corporate Plan: Performance and Update

1. Purpose

This report provides an update on the Councils' Corporate Plan.

2. Background

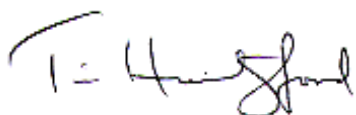
- 2.1 The current Corporate Plan covers the Period 2005/2009. Council corporate planning and budgeting guidance requires us to review the Plan on an annual basis to allow the production of a revised plan for the next four year-rolling period.

3. Main Issues

- 3.1 A report on the progress of the Corporate Plan for the year 2005/06 to March 2006 is in preparation and will be presented for approval to the Council meeting on 28th June. Following this meeting it is intended that the progress report be published in booklet form and distributed to those on the Corporate Plan distribution list as well as being published on the internet.
- 3.2 The corporate objectives in the current plan have been reviewed by Departments and the Corporate Management Team. Some minor revisions are proposed at this stage (Appendix 1). These revisions will form the basis of the next phase of Departmental Service Plans (for 07/08) – the preparation of which will commence in August.
- 3.3 The next Corporate Plan will cover the period 2007-2011 and will be a major revision. It is due for publication in June 2007. It will include more explicit links with the new Community Plan (in preparation) and will include new manifesto commitments following the election.

4. Recommendation

The Members of the Committee are invited to agree the revised Corporate Objectives.



Tim Huntingford

Chief Executive

Person to Contact

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Background Papers: Corporate Plan 2005-2009

Report to A&PR Committee on Corporate Planning September 2005