

WEST DUNBARTONSHIRE COUNCIL
MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2020/21

APPENDIX 4

Efficiency reference	Efficiency Detail	budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
MA5	Probationers	263,000	263,000	-	Achieved
MA6	Reduce Creative Learning team	23,745	23,745	-	Achieved
		286,745	286,745	-	