

Themed Group	National Outcomes	Local Outcomes	Proposed Indicative FSF investment
Regenerate and Grow our Local Economy • Sector Development • Employability • Financial Inclusion	NO-01 We live in a Scotland that is the most attractive place for doing business in Europe	01.1 Attracted and supported the development of new and emerging businesses and supported the sustainability and growth of existing businesses 01.2 Reduced amount of vacant and derelict land 01.3 Regenerated town centres and related waterfront areas 01.4 Growth of the tourism economy	745,400
	NO-02 We realise our full economic potential with more and better employment opportunities for our people	02.1 Reduced unemployment and benefit dependency	
Education & Lifelong Learning • More Choices More Chances • Support to Children & Families • Adult & Community Based Learning • Youth Services	NO-03 We are better educated, more skilled and more successful, renowned for our research and innovation	03.1 Improved achievement and attainment through life-long learning 03.2 Increased positive destinations for 16-19 year olds	1,982,800
	NO-04 Our young people are successful learners, confident individuals, effective contributors and responsible citizens	04-1 Improved educational attainment levels by secondary school pupils 04-3 Improved schools 04-4 Improved educational attainment levels by lowest performing secondary school pupils 04-5 Improved confidence and active citizenship for children and young people	
	NO-05 Our children have the best start in life and are ready to succeed	05-1 Improved Nursery provision 05-2 Improved early years attainment 05-3 Parents supported to give their child the best start in life	

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Health & Wellbeing <ul style="list-style-type: none"> • Tobacco Control • Improving Nutrition • Physical Activity 	NO-06 We live longer and healthier lives	06-1 Increased proportion of people (65+) needing care or support who are able to sustain an independent quality of life as part of the community 06-2 Increased life-expectancy within 15% most deprived SIMD areas	293,500
Regenerate and Grow our Local Economy <ul style="list-style-type: none"> • Sector Development • Employability • Financial Inclusion 	NO-07 We have tackled the significant inequalities in Scottish society	07-1 Reduced Poverty 07-2 Reduced Child Poverty 07-3 Increased employment and training opportunities for people with a learning disability, mental health problems, criminal record or addiction issues 07-4 Reduced Financial Exclusion 07-5 Reduced Fuel Poverty	503,700
Affordable & Sustainable Housing <ul style="list-style-type: none"> • Homelessness 		07-6 Homelessness ended	65,000
Education & Lifelong Learning <ul style="list-style-type: none"> • Support to Children & Families 	NO-08 We have improved the life chances for children, young people and families at risk	08-1 Provided opportunities to enable young people at risk to have positive chances and make positive choices in their life 08-2 Improved Child Protection	164,000
Building Safe & Strong Communities <ul style="list-style-type: none"> • Home & Road Safety • Reducing Anti Social Behaviour • Reducing Violence Against Women • Reducing Drug & Alcohol Misuse 	NO-09 We live our lives safe from crime, disorder and danger	09-1 Reduced crime and violent crime in particular 09-2 Reduced Domestic Abuse/Violence Against Women 09-3 Reduced anti social behaviour and disorder 09-4 Improved home and road safety	778,500

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Affordable & Sustainable Housing <ul style="list-style-type: none"> • Homelessness • Regeneration, Investment & Affordable Housing • Neighbourhood Services 	NO-10 We live in well-designed sustainable places where we are able to access the amenities and services we need	10.1 Regeneration in a properly planned, coordinated and sustainable manner 10-2 Improved mix, quantity, location and affordability of housing in West Dunbartonshire 10-3 Improved the quality of council and RSL housing	305,000
	NO-11 We have strong, resilient and supportive communities where people take responsibility for their own action and how they affect others	11-1 Improved resident's perceptions of their neighbourhood 11-2 Increased community volunteering and involvement	
Sustainable & Attractive Environments <ul style="list-style-type: none"> • Open Space Connectivity 	NO-12 We value and enjoy our built and natural environment and protect it and enhance it for future generations	12-1 Improved quality and access to greenspace 12-2 Improved the state of West Dunbartonshire's environment	300,000
All Themes	NO-13 Take pride in an strong, fair and inclusive West Dunbartonshire identity	13-1 Improved image and reputation of West Dunbartonshire and the Council 13-2 Population decline and out-migration reduced 13.3 Increased participation in local cultural activities	0*
Sustainable & Attractive Environments <ul style="list-style-type: none"> • Waste Management & Recycling • Open Space Connectivity • Built Environment & Energy Consumption 	NO-14 We reduce the local and global environmental impact of our consumption and production	14-1 Reduced overall ecological footprint 14-2 Raised awareness of environmental issues 14-3 Waste Managed in a more sustainable way 14-4 Increased proportion of journeys by public or active transport	266,500
All Themes	NO-15 Provide high quality continuously improving, efficient and responsive services	direct partnership costs Lead Partner allocation Unallocated	365,570 442,750 722,543
* Note: Youth Services allocation currently included within NO-3,4 & 5 may impact on NO-13		Total	6,935,263

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30000
427300