

WEST DUNBARTONSHIRE COUNCIL

Report by Executive Director of Housing, Environmental and Economic Development

Tendering Committee: 10 March 2010

Subject: Dumbarton Town Centre CCTV

1. Purpose

- 1.1 To advise the Committee of tenders received for the Dumbarton Town Centre CCTV project and to seek approval to accept the lowest tender.

2. Background

- 2.1 Tenders for the project were received on 14 January 2010 from four contractors.

3. Main Issues

- 3.1 The work comprises the provision and commissioning of five CCTV cameras to Dumbarton High Street, Riverside Lane and Church Street Carpark and also includes associated works within the monitoring centre in Clydebank.

4. Personnel Issues

- 4.1 Design and Quantity Surveying services are being carried out in-house by the Architectural Services Section of Housing, Environmental and Economic Development.
- 4.2 CDM Regulations compliance is being undertaken by Brian Byrne Associates who were appointed to act as CDM Coordinator for the Council.

5. Financial Implications

- 5.1 The three lowest tenders have been checked arithmetically and represent good value by current pricing levels. Adjustments have been made where appropriate in accordance with the code of tendering procedure (see Appendix 1 - Statement of Tenders Received).
- 5.2 The tender project cost can be contained within the Rediscovering Dumbarton Capital Budget, which includes Town Centre Regeneration Fund income.

6. Risk Analysis

- 6.1** All risks have been fully considered in the contract documentation and appropriate measures will be incorporated in the construction phase health and safety plan for the project in accordance with the CDM Regulations 2007.
- 6.2** The tender requires to be awarded before 31st March 2010 in order to ensure that Town Centre Regeneration Fund monies can be claimed which are crucial to the funding of this project

7 Equalities Impact

- 7.1** No significant issues were identified in a screening for potential equality impact of this service.

8 Conclusions & Officers' Recommendations

- 8.1** The works included in this contract will assist in improving the safety of the public and the security of buildings within the operational fields of the cameras being installed and supports the Council priority to create a better environment.
- 8.2** The Committee is invited to approve the awarding of the contract to VMS Ltd. (Video Watchman) in the amount of £45,969.77.

p.p. Elaine Melrose
Executive Director of Housing, Environmental and Economic Development
Date: 10 March 2010

Person to Contact: John Corcoran, Section Head - Architectural Services,
Garshake Road, Dumbarton, telephone: 01389 737350, e
-mail: john.corcoran@west-dunbarton.gov.uk

Appendices: Form ST/1 - Statement of Tenders Received

Background Papers: None

Ward Affected: 3