

## West Dunbartonshire Council

### Report by the Director of Education and Cultural Services

Children's Services Committee: 18 April 2007

---

**Subject: Update of Capital and Revenue Building Programme 2006/2007**

#### **1 Purpose**

- 1.1 This report provides Members with up-to-date information on the status of Education and Revenue Building Projects within the Education and Cultural Services Department. It also draws Members' attention to significant issues or problems with the progress of any particular project.

#### **2 Background**

- 2.1 Progress in respect of these projects is reported to each meeting of the Children's Services Committee.

#### **3 Main Issues**

- 3.1 Details of all projects are contained within the attached update.

#### **4 Personnel Issues**

- 4.1 There are no personnel issues specifically arising from this report.

#### **5 Financial Implications**

- 5.1 As noted in the Appendix to this report.

#### **6 Risk Analysis**

- 6.1 The major risks inherent in the building projects are:
- programme slippage;
  - budget overspends/underspends;
  - security of buildings during the construction phases;
  - safety of contractors, building users and the public during the various construction phases;
  - programme slippage and budget overspends/underspends.

- 6.2 Regular update and liaison meetings are held between Officers from Education and Cultural Services, Housing, Regeneration and Environmental Services and Finance Section (Chief Executive Department). These meetings flag up any issues at the earliest possible dates, thus minimising risk of programme slippage and budgetary variations, wherever possible.
- 6.3 Heads of Establishments and Officers from Schools' Estate, Health and Safety and HRES regularly liaise during the various stages of the projects to ensure that all statutory requirements and good practices are complied with, in particular in relation to security and Health and Safety.

## **7 Conclusions**

- 7.1 Information relating to each building project is detailed on the attached sheets. There are no significant issues or problems with the progress of any particular project.

## **8 Recommendations**

- 8.1 Members are asked to note the contents of this report.

---

Director of Education and Cultural Services

---

**Person to Contact:** Mr Terry Lanagan, Head of Service, Schools' Estate Unit, Braidfield High School, Queen Mary Avenue, Clydebank G81 2LR  
Tel: 0141 952 5140

**Wards Affected:** All Wards