

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton G82 3PU

28 October 2011

**MEETING: HOUSING, ENVIRONMENT & ECONOMIC
DEVELOPMENT COMMITTEE**

**WEDNESDAY, 2 NOVEMBER 2011
EDUCATION CENTRE
ST. MARGARET OF SCOTLAND HOSPICE
EAST BARNES STREET
CLYDEBANK**

ITEMS TO FOLLOW

Dear Member

With reference to the agenda for the above Meeting of the Housing, Environment and Economic Development Committee which was issued on 20 October 2011, I attach for your attention a copy of the undernoted appendix and reports which were not available for issue at that time.

Yours faithfully

DAVID McMILLAN

Chief Executive

Note referred to:-

15. HOUSING CAPITAL PROGRAMME 2012/15 (Appendix 1 only)

Submit Appendix 1 to the report by the Executive Director of Housing, Environmental and Economic Development providing an update on the progress that has been made in longer term Housing Revenue Account (HRA) capital planning.

19. FINANCIAL REPORT 2011/2012 TO 30 SEPTEMBER 2011 (PERIOD 6)

Submit report by the Executive Director of Housing, Environmental and Economic Development providing an update on the financial performance of the Housing, Economical and Economic Development Department to 30 September 2011 (Period 6).

20. HOUSING REVENUE ACCOUNT 2011/2012 BUDGETARY CONTROL STATEMENT TO 30 SEPTEMBER 2011 (PERIOD 6)

Submit report by the Executive Director of Housing, Environmental and Economic Development providing an update on the financial performance of the Housing Revenue (HRA) to the period ended 30 September 2011.

21. HRA CAPITAL PROGRAMME 2011/2012 BUDGETARY CONTROL REPORT TO 30 SEPTEMBER 2011 (PERIOD 6)

Submit report by the Executive Director of Housing, Environmental and Economic Development providing information on the progress of the HRA Capital Programme 2011/2012 and to allow Committee to monitor performance.

Distribution:

Councillor W. Hendrie (Chair)
Councillor J. McElhill (Vice Chair)
Councillor C. McLaughlin
Councillor J. Brown
Councillor J. McColl
Councillor W. McLaughlin
Councillor G. Casey
Councillor G. Calvert
Councillor D. McBride
Councillor J. Bollan

All other Councillors for information

Chief Executive
Executive Director of Housing, Environmental & Economic Development
Executive Director of Corporate Services
Executive Director of Educational Services
Director of West Dunbartonshire Community Health and Care Partnership

For information on the above agenda please contact Nuala Quinn-Ross, Committee Officer, Legal, Democratic & Regulatory Services, Council Offices, Garshake Road, Dumbarton G82 3PU. Tel: (01389) 737210, e-mail: nuala.quinn-ross@west-dunbarton.gov.uk