

# **WEST DUNBARTONSHIRE COUNCIL**

## **Report by Chief Officer – Supply, Distribution & Property**

**Committee: Housing and Communities Committee  
23 November 2022**

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**Subject: Supply, Distribution & Property Delivery Plan 2022/23  
Housing Asset & Investment and Building Services**

### **1 Purpose**

- 1.1** The purpose of this report is to provide members with the Housing Asset & Investment and Building Services elements of the Supply Distribution & Property (SD&P) Delivery Plan 2022/23.

### **2 Recommendations**

- 2.1** It is recommended that Committee notes the contents of the Plan.

### **3 Background**

- 3.1** In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2** Following the local government election in May 2022, a new five-year Strategic Plan was developed in consultation with stakeholders and submitted to Council for approval in October. This sets out the Council's priorities, objectives and key PIs, providing clear direction for the development of the first set of annual delivery plans, of which the SD&P Delivery Plan is one of eight.
- 3.3** The implementation of the Housing Asset & Investment and Building Services elements of the Plan will be monitored by the management team with interim progress reported to Housing and Communities Committee in February 2023 and year-end progress in May 2023.

### **4 Main Issues**

- 4.1** An extract from the SD&P 2022/23 Delivery Plan is included at Appendix 1. This sets out the achievements and challenges for Housing Asset & Investment and Building Services over the past year, as well as the priorities for 2022/23.

- 4.2** They include: Ensure the Council's housing stock maintains compliance with the Scottish Housing Quality Standard and reduce the number of properties held in abeyance; Deliver the HRA capital investment programme for 2022/23; Ensure the Council's housing stock progresses towards the achievement of the energy efficiency standard for social housing; and deliver positive outcomes in Building Services improvement plan, including maintenance and repairs.

## **5 People Implications**

- 5.1** There are no direct people implications arising from this report.

## **6 Financial & Procurement Implications**

- 6.1** There are no direct financial or procurement implications arising from this report.

## **7 Risk Analysis**

- 7.1** Failure to deliver on the actions assigned to SD&P may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

## **8 Equalities Impact Assessment**

- 8.1** Screening and impact assessments will be carried out on specific activities as required.

## **9 Consultation**

- 9.1** The delivery plans were developed through consultation with officers from the strategic service areas.

## **10 Strategic Assessment**

- 10.1** The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

**Chief Officer:** Angela Wilson  
**Service Area:** Supply Distribution & Property  
**Date:** 30 September 2022

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**Person to Contact:** Karen Connelly  
[karen.Connelly@west-dunbarton.gov.uk](mailto:karen.Connelly@west-dunbarton.gov.uk)

<b>Appendices:</b>	Appendix 1: Housing Asset & Investment and Building Services Extract from the Supply, Distribution & Property Delivery Plan 2022/23
<b>Background Papers:</b>	Strategic Plan 2022/27 - Council, 26 October 2022 Strategic Planning & Performance Framework 2022/27
<b>Wards Affected:</b>	All