WDC ASSESSMENT CRITERIA FOR PRIORITISATION OF SHIP INVESTMENT - Draft October 2010

REGENERATION FACTORS	SCORE AVAILABLE	MAX SCORE
Priority Regeneration Area	50 points if the project is within one of the	50
	10 priority regeneration areas	
Masterplan and Feasibility Studies	15/30 points if the project is linked to	30
	a masterplan or feasibility study	
Reprovisioning Requirements & Housing Need	0 - 70 points if the project provides reprovisioing	70
	or addresses key housing need as identified through	
	a Council Policy such as surplus stock	
Asset Management Plan Results	0 - 50 points if the project is within a high risk	50
	area as identified by the AMP	
Levels of poverty, deprivation and anti social behaviour	0 - 50 points if the project is in an area that is in	50
	top 15% of the SIMD Rankings	
Receipt to Council/Residual Debt Written Off	25 - 50 points if the debt will be written off of the	50
	stock that existed on land or houses that	
	are acquired	
Maximum Regeneration Factors Score		300

PROJECT FACTORS	SCORE AVAILABLE	MAX SCORE	
Social Rent	0 - 30 points for the highest number of units	30	
LCHO	0 - 10 points for the highest number of units	10	
Particular Needs	0 - 20 points for the highest number of units	20	
Equality Agenda	0 - 20 points for additionality to Equality Agenda	20	
Climate Change Agenda	0 - 30 points for compliance with Sustainable Homes	30	
	or equivalent design criteria		
Front Funding	0 - 20	20	
Additional Funding Contribution	0 - 10 (From RSL Reserves etc)	20	
Prog % (year) units per project as % of year total	0 - 10	10	
Unit HAG requirement	0 - 30 Scaled up and down from mid-point of 15	30	
	for meeting current HAG Target		
Revenue Funding Secured (will only be taken into	0 - 10	10	
consideration for projects that require support funding)			
Cost	For info only	0	
Maximum Project Factors Score		200	

SCORE AVAILABLE	MAX SCORE
0 - 20	20
0 - 10	10
0 - 10	10
0 - 10	10
0 - 20	20
0 - 20	20
0 - 10	10
	100
	0 - 10 0 - 10 0 - 10 0 - 20 0 - 20

Maximum Total Score Available

600



Project Scoring

PROJECT	Granville St,	Salisbury Place,	Aitkenbar etc	Hill St	Turnberry Place	Kippen Dairy	Miller Road	Queens Quay
REGENERATION FACTORS		North Mountblow	Bellsmyre	Brucehill			Haldane	Clydebank
Priority Regeneration Area	50	50	50	50	50	50	50	0
Masterplan and Feasibility Studies	15	30	30	30	30	30	30	0
				00		00		0
Reprovisioning Requirements & Housing Need	40	60	50	30	50	60	30	20
Asset Management Plan Results	40	50	50	10	40	10	50	0
Levels of poverty, deprivation and anti social behaviour	30	15	50	50	50	0	50	0
Receipt to Council/Residual Debt Written Off	25	25	25	25	25	25	25	0
Maximum Regeneration Factors Score	200	230	255	195	245	175	235	20
PROJECT FACTORS	1							
Social Rent	30	25	25	25	15	25	20	30
LCHO	0			0		0		0
Particular Needs	5		5	10	-	5	5	5
Equality Agenda	0		0	0		0	0	0
Climate Change Agenda	0	-	0	0	0	0	0	0
Front Funding Contribution	10		0	0	0	0	0	5
Additional Funding	0		0	0	0	0	0	0
Prog % (year) units per project as % of year total	10		7	7	4	7	5	10
Unit HAG Requirement	5	5	10	10	5	10	5	15
Revenue Funding Secured (will only be taken into								
consideration for projects that require support funding)								
Cost		47						
Maximum Project Factors Score	60		47	52	29	47	35	65
RESOURCES, CAPACITY AND PLANNING	1							
Land Supply	20	20	20	20	20	20	20	20
Infrastructure Constraint - Ground Issues	0							10
Infrastructure Constraint - Scottish Water/SEPA	10						10	10
Infrastructure Constraint - Transport	10	10	10	10				10
Land Ownership Issues	0		10	10				0
Planning issues	20		20				20	15
Constraint Other	5		-					5
Maximum Resources, Capacity & Planning Score	65	75	80	75	80	75	80	70
Maximum Total Score Available	325	352	382	322	354	297	350	155