

# Supplementary Agenda



## Educational Services Committee

**Date:** Wednesday, 18 September 2024

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**Time:** 10:00

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**Format:** Hybrid Meeting

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**Contact:** Scott Kelly, Committee Officer  
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Dear Member

I refer to the agenda for the above Meeting of the Educational Services Committee which was issued on 28 August 2024 and now enclose copies of the undernoted reports which were not available for issue at that time.

Yours faithfully

**PETER HESSETT**

Chief Executive

Note referred to:-

**9 STRATEGY FOR EXCELLENCE AND EQUITY**

**41 – 61**

Submit report by the Chief Education Officer providing an update on progress with delivering improved outcomes for attainment and equity, and implementing the service Strategy for Excellence and Equity.

**11 EARLY YEARS SPORT AND PHYSICAL ACTIVITY PROGRAMME 63 – 65**

Submit report by the Chief Education Officer providing information on how an appropriate sport and physical activity programme can be delivered within Early Years.

**12 SUMMER HOLIDAY 2024 PROGRAMME EVALUATION 67 – 79**

Submit report by the Chief Education Officer:-

- (a) providing an update on plans to reduce holiday hunger and provide childcare support across West Dunbartonshire Council during summer 2024; and
- (b) informing and updating on the additional Scottish Government funding allocations, the governance of funding and impact of projects.

**13 EDUCATIONAL SERVICES CAPITAL BUDGETARY CONTROL REPORT TO PERIOD 3 (30 JUNE 2024) 81 – 88**

Submit report by the Chief Officer – Resources providing an update on the capital financial performance to 30 June 2024 of those services under the auspices of the Educational Services Committee.

**14 EDUCATIONAL SERVICES REVENUE BUDGETARY CONTROL REPORT TO PERIOD 3 (30 JUNE 2024) 89 – 105**

Submit report by the Chief Officer – Resources providing an update on the revenue financial performance of Educational Services to 30 June 2024 (Period 3).

**Distribution:**

Councillor Clare Steel (Chair)  
Councillor Fiona Hennebry  
Councillor Gurpreet Singh Johal\*  
Councillor Douglas McAllister\*  
Councillor David McBride  
Councillor Jonathan McColl  
Councillor Michelle McGinty  
Councillor John Millar (Vice Chair)  
Councillor Karen Murray Conaghan  
Councillor Lawrence O'Neill  
Councillor Lauren Oxley  
Councillor Martin Rooney

Councillor Gordon Scanlan  
Councillor Hazel Sorrell  
Mrs Barbara Barnes  
Miss Faith Bhardwaj MSYP  
Ms Kirsty Connolly  
Mr Gavin Corrigan  
Miss Ellen McBride  
Ms Joanne McLaren  
Reverend Ian Miller  
Miss Rebecca Ross MSYP  
Ms Julia Strang

\*Membership effective from 16 September 2024

All other Councillors for information

Chief Education Officer

Date of Issue: 5 September 2024

