

**WEST DUNBARTONSHIRE COUNCIL**  
Council Offices, Garshake Road, Dumbarton, G82 3PU

4 February 2005

**SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL**  
**THURSDAY 10 FEBRUARY 2005**  
**COUNCIL CHAMBERS**  
**COUNCIL OFFICES**  
**GARSHAKE ROAD**  
**DUMBARTON**

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton** on Thursday, 10 February 2005 at 4.00 p.m.

The business is as shown on the attached agenda.

Yours faithfully

**TIM HUNTINGFORD**

Chief Executive

**Distribution:-**

All Members of West Dunbartonshire Council.

Chief Executive

Director of Corporate Services

Director of Development and Environmental Services

Director of Education and Cultural Services

Director of Housing and Technical Services

Director of Social Work Services

**SPECIAL MEETING**  
**WEST DUNBARTONSHIRE COUNCIL**  
**THURSDAY, 10 FEBRUARY 2005**

**AGENDA**

**1. APOLOGIES**

**2. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX  
(Pages 1 - 5)**

Submit report by the Director of Corporate Services providing Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2005/2006;
- (b) set the level of prudential reserves for 2005/2006;
- (c) set the Council Tax level for 2005/2006; and
- (d) agree the indicative Council Tax increases for 2006/07 and 2007/08.

**NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 14 January 2005, to this meeting.**

**3. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2005/2006  
(Pages 7 – 13)**

Submit report by the Director of Housing and Technical Services making recommendations in respect of the HRA Estimates and rent levels for 2005/2006.

**4. HRA CAPITAL PROGRAMME 2005/2006 (Pages 15 – 27)**

Submit report by the Director of Housing and Technical Services making recommendations in respect of the HRA Capital Programme 2005/2006.

**For information on the above agenda please contact George Hawthorn, Senior Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: [george.hawthorn@west-dunbarton.gov.uk](mailto:george.hawthorn@west-dunbarton.gov.uk).**