

**WEST DUNBARTONSHIRE COUNCIL  
GENERAL SERVICES CAPITAL PROGRAMME  
FINANCIAL YEAR 2012/13 - UNCOMMITTED BIDS**

	<b>Social and Economic Regeneration £000</b>	<b>Financial Planning and Strategy £000</b>	<b>Asset Management Strategy £000</b>	<b>Fit for Purpose Services £000</b>	<b>Total £000</b>
<b>CORPORATE SERVICES</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>475</b>	<b>1,098</b>
<b>Finance and ICT</b>					
Password Manager for 100 Devices	0	0	0	13	13
Tokenless Two Factor Authentication Process	0	0	20	0	20
Comprehensive Log Interrogation Software	0	0	0	15	15
Expansion of Door Entry System	0	0	15	0	15
Upgrade Existing Firewalls at Clydebank and Alexandria	0	0	0	15	15
Expansion and replication of virtualisation setup hosted offsite	0	0	70	0	70
Secure Wireless Network Access	0	0	80	0	80
Centralisation of Education Data	0	0	60	0	60
Expansion of Document Management System	0	0	0	100	100
Further Development of Website	0	0	0	50	50
Expansion of Eracent Asset Management System	0	0	48	0	48
Replication of Corporate Storage Area Network	0	0	0	70	70
Disk to Disk Backup Solution	0	0	0	80	80
Network Monitoring Solution	0	0	0	42	42
Replace/Renew Internet filtering product across the Education and Corporate estate	0	0	0	90	90
Agresso Upgrade	0	0	200	0	200
<b>Legal Admin &amp; Regulatory Services</b>					
Contaminated Land - Posties Park	0	0	40	0	40
Contaminated Land - Our Lady of Lorretto PS	0	0	50	0	50
Contaminated Land - Singer Road	0	0	20	0	20
Contaminated Land - St Helena Crescent	0	0	20	0	20
<b>COMMUNITY HEALTH AND CARE PARTNERSHIP</b>	<b>0</b>	<b>700</b>	<b>1,210</b>	<b>355</b>	<b>2,265</b>
Reactive Health & Safety, Major Ad hoc purchases/adaptations, etc	0	0	0	75	75
Special Needs Adaptations and Equipment	0	700	0	0	700
Information Technology	0	0	0	155	155
Upgrades to Residential Units for Young People	0	0	50	0	50
Upgrades to Care Homes	0	0	1,060	0	1,060
Demolition of Auchentoshan ATC	0	0	100	0	100 Recommended for urgent approval
Development of Mobile Technology	0	0	0	125	125
<b>HOUSING, ENVIRONMENTAL AND ECONOMIC DEVELOPMENT</b>	<b>1,686</b>	<b>0</b>	<b>5,358</b>	<b>2,400</b>	<b>9,444</b>
Major Road Improvements	0	0	1,500	0	1,500
Building Upgrades	0	0	855	0	855
Asbestos management	0	0	0	100	100
Legionella Management	0	0	0	100	100
Upgrade Works to Balloch Castle	0	0	0	150	150
Fire Risk Remedial Works Arising from Assessments	0	0	0	100	100
Fire Risk Assessments	0	0	0	20	20
FET Upgrades	0	0	0	80	80
Asset Management Strategic Priorities(Building rationalisation/Energy Projects)	0	0	200	0	200
Upgrade drainage at Overtoun Estate	0	0	50	0	50
Resurface road at Overtoun Estate	0	0	60	0	60
Resurface carriageways in cemeteries	0	0	0	100	100
Improve Play areas in line with DDA	0	0	0	100	100
Core path improvements	0	0	0	20	20
Develop extension to Kilmaronock Cemetery	0	0	0	80	80
Develop new Dumbarton Cemetery	0	0	0	1,500	1,500
Implement Sports Strategy Action Plan	0	0	500	0	500
Rediscovering Dumbarton	130	0	0	0	130
Alexandria Heart of the Vale	50	0	0	0	50
Local Economic Development	300	0	0	0	300
Strathleven Corridor Development	30	0	0	0	30
Clydebank Regeneration	400	0	0	0	400
Flood risk Management Works	250	0	0	0	250
Replacement of traffic signal installations	0	0	50	0	50
Replacement of statutory road signs	0	0	25	0	25
Replacement of safety road restraint systems	0	0	70	0	70
Artizan Bridge	426	0	0	0	426
Structural replacement schemes	0	0	75	0	75
A82 carriageway reconstruction	0	0	150	0	150
A813 carriageway reconstruction	0	0	150	0	150
Proprietary reconstruction of residential roads	0	0	150	0	150
Street Lighting Renewal Scheme	0	0	700	0	700
Dumbarton Harbour	0	0	40	0	40
Culverts	0	0	40	0	40
Safer Streets	100	0	0	0	100
Municipal Buildings Refurbishment	0	0	500	0	500
Office Accommodation Upgrades	0	0	100	0	100
Vending Machine Upgrades	0	0	0	20	20
CCTV (year 1 of a 3 year programme)	0	0	143	0	143
Mobile Catering Units	0	0	0	30	30
<b>EDUCATIONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>2,150</b>	<b>2,300</b>
Internal Upgrades - Various Properties	0	0	0	95	95
Improve ICT Active Equipment	0	0	0	50	50
Pitch Upgrades (St Peter the Apostle HS)	0	0	0	125	125
Heating Upgrades	0	0	0	95	95
Extension Music Dept OLSP High Schoo;	0	0	0	1,000	1,000
Roof Upgrades	0	0	0	95	95
Windows	0	0	0	95	95
Fire Safety Works to Ardlui Outdoor Education Centre	0	0	0	100	100 Recommended for urgent approval
All Weather Pitch/Play Areas	0	0	150	0	150
External Upgrades - Various Properties	0	0	0	95	95
Major Adaptations - Pre 5 Establishments	0	0	0	50	50
Health & Safety Electrical Upgrades	0	0	0	85	85
Health & Safety Reactive	0	0	0	95	95
School Security Measures	0	0	0	75	75
Toilet Upgrades	0	0	0	95	95
<b>TOTAL UNCOMMITTED BIDS</b>	<b>1,686</b>	<b>700</b>	<b>7,341</b>	<b>5,380</b>	<b>15,107</b>