

## West Dunbartonshire Older People's Partnership

### Analysis of Partnership Spend

	LA £m	NHS £m	Total £m
<b>Hospital Based Direct Expenditure</b>			
Elderly Inpatient Services		1.9	1.9
Share of Rehabilitation & Assessment Costs		4.7	4.7
		<u>6.6</u>	<u>6.6</u>
<b>Community Based Services</b>			
FHS Expenditure		13.2	13.2
GP Prescribing		9.8	9.8
District Nursing		1.6	1.6
Community AHPs		1.1	1.1
Community Mental Health Services		0.9	0.9
Older People's Rehab		0.4	0.4
Other NHS Expenditure		1.5	1.5
		<u>28.5</u>	<u>28.5</u>
<b>Local Authority Services</b>			
Residential Accommodation	14.6		14.6
Home Care	11.8		11.8
Day Care	1.2		1.2
Other LA Expenditure	2.95		2.95
	<u>30.6</u>		<u>30.6</u>
<b>Total Direct Costs</b>	<u>30.6</u>	<u>35.1</u>	<u>65.7</u>