

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton, G82 3PU

8 February 2008

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL
THURSDAY 14 FEBRUARY 2008
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton**, on Thursday, 14 February 2008 at 2.00 p.m.

The business is as shown on the attached agenda.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Executive Director of Corporate Services

Executive Director of Educational Services

Executive Director of Social Work and Health

Executive Director of Housing, Environmental & Economic Development

For information on the following agenda please contact George Hawthorn, Senior Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: george.hawthorn@west-dunbarton.gov.uk.

SPECIAL MEETING
WEST DUNBARTONSHIRE COUNCIL
THURSDAY, 14 FEBRUARY 2008

AGENDA

1. APOLOGIES

2. BUDGET PUBLIC FORUM MEETINGS – 15 & 17 JANUARY 2008

Submit report by the Chief Executive providing information on the points raised at the budget forum meetings held to discuss the Council's revenue budget for 2008/09.

3. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX

Submit report by the Executive Director of Corporate Services providing Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2008/2009;
- (b) set the level of prudential reserves for 2008/2009; and
- (c) set the Council Tax level for 2008/2009.

NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 11 January 2008, to this meeting.

4. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2008/2009

Submit report by the Executive Director of Housing, Environmental and Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2008/2009 and HRA Prudential Reserves for 2008/2009.