

APPENDIX

Local Government COVID-19 funding to date	Scotland £m	WDC £m 2020/21	WDC £m 2021/22
REVENUE			
Funding directly to support Local Government (un-ringfenced)	£1,000.000	£10.339	£4.488
Hardship Fund LAs	£50.000	£0.880	
UK Consequentials relating to Local Government	£155.000	£2.728	
Further UK Consequentials for Local Government	£49.000	£0.862	
Loss of Income scheme	£90.000	£0.795	
Loss of Income Scheme - phase 2	£110.000	£0.968	
General Administration funding - Business Grants	£5.000	£0.143	
General Administration funding - Business Grants	£7.000		
Non-recurring Covid-19 funding for 2020/21	£275.000	£3.963	
Non-recurring Covid-19 funding for 2021/22	£259.000		£4.488

Funding to support individuals/families/communities	£313.534	£5.224	£2.115
Food Fund (April) - Schools	£15.000	£0.382	
Food Fund (April) - Community Support	£15.000	£0.302	
Scottish Welfare Fund	£22.000	£0.532	
Winter Welfare Fund - £100 Funding	£12.470	£0.350	
Winter Welfare Fund - Admin for £100 Funding	£0.400	£0.011	
Winter Welfare Fund - Homelessness Funding	£5.000	£0.156	
Winter Welfare Fund - Level 4 Welfare/Social Support	£15.000	£0.264	
Level 4 Welfare/Social Support extension	£15.000	£0.264	
Addressing Financial Hardship	£20.000	£0.481	
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Spring Hardship Payment - £100 payments	£17.200	£0.402	
Additional £5 million to deliver Discretionary Housing Payments (DHPs)	£5.000	£0.125	
Additional £3 million to deliver Discretionary Housing Payments (DHPs)	£3.000	£0.042	
Free School Meals and Community Food (June)	£27.600	£0.632	
Free School Meals for Oct, Christmas and February holidays	£6.950	£0.186	
Free School Meals for period to 29 January 2021	£7.058	£0.198	
Free School Meals for period to 26 February 2021	£5.841	£0.164	
Free School meals to 1 April 2021	£4.711	£0.132	
Free School Meals for Easter 2021	£4.290	£0.120	
Family Pandemic Payments, incl. Admin	£23.860		£0.554
Low Income Pandemic Payments, incl. Admin	£68.154		£1.561

Funding for Education Recovery	£340.107	£4.270	£1.916
Early Years - Childcare providers Transitional Support	£10.716	£0.144	
Early Years - Childcare providers Transitional Support - admin	£0.161	£0.004	
Early Years - Childcare providers Temporary Restrictions Fund	£3.735	£0.048	
Early Years - Childcare providers Temporary Restrictions Fund - admin	£0.075	£0.002	
Additional Teaching and Support Staff	£50.000	£0.661	£0.331

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Additional Teachers (2 nd tranche)	£30.000	£0.397	£0.198
Additional Staff	£25.000	£0.493	
Digital Inclusion - Revenue	£3.600	£0.072	
Education Recovery - Upfront funding	£20.000	£0.326	
Education Recovery - Ring-fenced for further costs	£30.000	£0.491	
Education Recovery	£45.000	£0.897	
Early Years - Childcare providers Temporary Restrictions Fund - Round 2	£3.699	£0.038	
Early Years - Childcare providers Temporary Restrictions Fund Round 2- admin fee	£0.074	£0.002	
Early Years - Childcare providers Temporary Restrictions Fund - Round 3	£2.988	£0.039	
Early Years - Childcare providers Temporary Restrictions Fund Round 3 - admin fee	£0.059	£0.002	
Education Recovery - Ring-fenced for further costs - additional	£40.000	£0.655	
Support needs of children and young people for 2021/22	£60.000		£1.111
Summer Activities for Children and Young people	£15.000		£0.276

<u>Test and Protect Funding/Public Health/Supporting People</u>	£10.274	£0.156	£0.046
Additional Funding for Death Registration Service	£0.600	£0.010	
Test and Protect Funding (Support for people)	£0.519		
Test and Protect Funding (Support for people) – to 11 th Jan 2021	£0.079	£0.012	
Test & Protect - Outbound calling – to cover up to 11 th Jan 2021	£2.275	£0.046	
Test & Protect - Outbound calling – to cover up to 31 Mar 2021	£1.995	£0.040	
Test & Protect - Outbound calling – to cover up to 30 June 2021	£2.275		£0.046
Admin for £500 self-isolation grants	£0.906	£0.024	
Self-Isolation Support Grant - Additional Administration - 2020/21	£0.802	£0.024	
Self-Isolation Support Grant - Additional Administration - 2021/22	£0.823		TBC

<u>Council Tax Reduction/Social Security</u>	£25.000	£0.270	£0.000
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<u>Health & Social Care funding and passed to LG for Local Mobilisation Plans:</u>	£532.540	£11.519	£0.000
First tranche	£50.000	£0.898	
Second tranche	£33.000	£1.749	
Third tranche	£67.000	£1.063	
WWF - Supporting services for vulnerable children and young people	£22.000	£0.594	
Young Person's Guarantee	£30.000	£0.675	

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Winter Plan Funding for Social Work Pressures	£0.640	£0.020	
Winter Planning Adult Social Care	£72.000	£1.520	
Fifth Tranche	£81.900	£1.570	

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Balance of Winter Preparedness Fund	£40.000	£1.000	
Ongoing COVID Pressures - some of this may be used for health delegated services	£100.000	£1.800	
Community Living Change Fund - to 2024	£20.000	£0.357	
Community Justice – funding for COVID CPO backlog	£1.000	£0.040	
Mental Health and emotional wellbeing services for children/young people - impacted by covid-19	£15.000	£0.233	
Other	£11.400	£0.169	£0.141
Environmental Health Officers (20/21 and 21/22)	£2.900	£0.019	£0.027
Partnership Action for Continuous Employment (PACE)	£3.500	£0.087	
Parental Employee Support Fund Boost	£5.000	£0.063	£0.114
TOTAL REVENUE FUNDING	£2,232.855	£31.947	£8.706
CAPITAL			
Funding for Economic Recovery	£62.900	£0.701	£0.701
Regeneration Capital Grant Fund additional funding	£12.000		
Digital Inclusion (Education)	£21.400	£0.376	£0.376
School Transport	£1.500	£0.018	£0.018
Town Centres Capital Fund	£18.000	£0.307	£0.307
Bus Priority Rapid Development Fund	£10.000		
TOTAL CAPITAL FUNDING	£62.900	£0.701	£0.701

Aberdeen	£144,000.00	£432,000.00
Aberdeen	£197,500.00	£592,500.00
Angus	£81,500.00	£244,500.00
Argyll & B	£61,250.00	£183,750.00
Clackman	£34,750.00	£104,250.00
Dumfries	£108,250.00	£324,750.00
Dundee C	£111,250.00	£333,750.00
East Ayrsh	£83,000.00	£249,000.00
East Dunk	£67,000.00	£201,000.00
East Lothi	£73,500.00	£220,500.00
East Renfr	£65,250.00	£195,750.00
Edinburgh	£335,750.00	£1,007,250.00
Eilean Sia	£22,250.00	£66,750.00
Falkirk	£104,750.00	£314,250.00
Fife	£261,750.00	£785,250.00
Glasgow C	£434,250.00	£1,302,750.00
Highland	£178,000.00	£534,000.00
Inverclyde	£50,500.00	£151,500.00
Midlothia	£62,000.00	£186,000.00
Moray	£68,750.00	£206,250.00
North Ayr	£92,500.00	£277,500.00
North Lan	£234,500.00	£703,500.00
Orkney Is	£17,500.00	£52,500.00
Perth & K	£103,500.00	£310,500.00
Renfrews	£113,500.00	£340,500.00
Scottish B	£82,250.00	£246,750.00
Shetland	£20,750.00	£62,250.00
South Ayr	£70,750.00	£212,250.00
South Lan	£210,250.00	£630,750.00
Stirling	£73,250.00	£219,750.00
West Dun	£58,250.00	£174,750.00
West Loth	£127,750.00	£383,250.00
	£3,750,000.00	£11,250,000.00