

Agenda



Corporate Services Committee

Date: Wednesday, 6 November 2024

Time: 14:00

Format: Hybrid Meeting

Contact: Scott Kelly, Committee Officer
scott.kelly@west-dunbarton.gov.uk
committee.admin@west-dunbarton.gov.uk

Dear Member

Please attend a meeting of the **Corporate Services Committee** as detailed above.

Members will have the option to attend the meeting remotely or in person at the Civic Space, 16 Church Street, Dumbarton.

The business is shown on the attached agenda.

Yours faithfully

PETER HESSETT

Chief Executive

Distribution:-

Councillor Ian Dickson
Councillor Fiona Hennebry
Councillor David McBride
Councillor James McElhill
Councillor Michelle McGinty
Councillor Karen Murray Conaghan
Councillor Lawrence O'Neill (Vice Chair)
Councillor Lauren Oxley
Councillor Martin Rooney (Chair)
Councillor Gordon Scanlan
Councillor Hazel Sorrell
Councillor Clare Steel

Chief Executive
Chief Officers

Date of issue: 24 October 2024

Audio Streaming

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CORPORATE SERVICES COMMITTEE

WEDNESDAY, 6 NOVEMBER 2024

AGENDA

1 STATEMENT BY CHAIR – AUDIO STREAMING

The Chair will be heard in connection with the above.

2 APOLOGIES

3 DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on this agenda and the reasons for such declarations.

4 RECORDING OF VOTES

The Committee is asked to agree that all votes taken during the meeting be carried out by roll call vote to ensure an accurate record.

5 MINUTES OF PREVIOUS MEETING 7 – 8

Submit, for approval as a correct record, the Minutes of Meeting of the Corporate Services Committee held on 14 August 2024.

6 MINUTES OF JOINT CONSULTATIVE FORUM 9 – 14

Submit for information and where necessary ratification, the Minutes of Meeting of the Joint Consultative Forum held on 12 September 2024.

7 OPEN FORUM

The Committee is asked to note that no open forum questions have been submitted by members of the public.

8/

**8 CITIZEN, CULTURE AND FACILITIES DELIVERY PLAN – 15 – 31
2024/25 MID-YEAR PROGRESS**

Submit report by the Chief Officer – Citizen, Culture and Facilities setting out the mid-year progress of the Citizen, Culture and Facilities Delivery Plan 2024/25.

**9 PEOPLE AND TECHNOLOGY DELIVERY PLAN 2024/25 – 33 – 46
MID-YEAR PROGRESS**

Submit report by the Chief Officer – People and Technology setting out the mid-year progress of the People and Technology Delivery Plan 2024/25.

**10 REGULATORY AND REGENERATION DELIVERY PLAN 47 – 64
2024/25 – MID-YEAR PROGRESS**

Submit report by the Chief Officer – Regulatory and Regeneration setting out the mid-year progress of the Regulatory and Regeneration Delivery Plan 2024/25.

**11 RESOURCES DELIVERY PLAN 2024/25 – MID-YEAR 65 – 79
PROGRESS**

Submit report by the Chief Officer – Resources setting out the mid-year progress of the Resources Delivery Plan 2024/25.

12 FOOD ENFORCEMENT SERVICE PLAN 2024/25 81 –100

Submit report by the Chief Officer – Regulatory and Regeneration seeking approval of the Food Enforcement Service Plan 2024/2025.

13 PUBLIC HOLIDAY VARIATIONS 101 – 111

Submit report by the Chief Officer – People and Technology setting out the proposed changes to public holiday allocation for local government and quasi-craft employees.

**14 CORPORATE SERVICES REVENUE – BUDGETARY 113 – 128
CONTROL REPORT TO 31 AUGUST 2024 (PERIOD 5)**

Submit report by the Chief Officer – Resources advising on the performance of the Corporate Services revenue budget for the period to 31 August 2024.

**15 CORPORATE SERVICES CAPITAL BUDGETARY
CONTROL REPORT TO 31 AUGUST 2024 (PERIOD 5)**

129 – 135

Submit report by the Chief Officer – Resources providing an update on the Corporate Services capital programme to 31 August 2024.

