WEST DUNBARTONSHIRE COUNCIL Council Offices, Garshake Road, Dumbarton, G82 3PU

20 January 2012

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL

THURSDAY 26 JANUARY 2012 at 2.00 P.M. COUNCIL CHAMBERS COUNCIL OFFICES GARSHAKE ROAD DUMBARTON

ITEMS TO FOLLOW

Dear Member

With reference to the agenda for the above **Special Meeting of West Dunbartonshire Council** which was issued on 13 January, I attach for your attention copies of the undernoted reports which were not available for issue at that time.

Yours faithfully

JOYCE WHITE

Chief Executive

Note referred to:-

3. OUTCOMES OF PUBLIC CONSULTATION ON BUDGET SAVINGS OPTIONS 2012/13

Submit report by the Chief Executive providing an overview of the public consultation process and feedback on the budget proposals for 2012/13.

4. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX – FINANCIAL YEAR 2012/13

Submit report by the Interim Executive Director of Corporate Services providing Council with sufficient information to allow them to agree (a) the General Services Revenue Estimates for 2012/13 and (b) the council tax level for 2012/13.

5. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2012/13

Submit report by Executive Director of Housing, Environmental & Economic Development providing sufficient information to allow the setting of (a) the revenue budget for 2012/13 and (b) the level of weekly rent increase for 2012/13.

Distribution:-

All Members of West Dunbartonshire Council

Chief Executive
Interim Executive Director of Corporate Services
Executive Director of Educational Services
Executive Director of Housing, Environmental & Economic Development
Director of West Dunbartonshire Community Health and Care Partnership

For information on the agenda please contact Christine McCaffary, Senior Democratic Services Officer, Legal, Democratic and Regulatory Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on tel: (01389) 737186 or e-mail: christine.mccaffary@west-dunbarton.gov.uk