

**WEST DUNBARTONSHIRE COUNCIL
GENERAL SERVICES CAPITAL PROGRAMME
FINANCIAL YEAR 2012/13 - REMAINING COMMITTED BIDS**

	Annual Committed Expenditure £000
EDUCATIONAL SERVICES	12,894
Direct Project Support	100
Dumbarton Academy New Build	12,770
Brock Bowling Club - Retention	24
CENTRAL PROJECTS	1,211
Direct Project Support	942
Police Precept	269
TOTAL COMMITTED EXPENDITURE	<u>14,105</u>