

Commonwealth Games Launch Event

Appendix 1

Venue : Play Drome, Clydebank

	Budget		Total In Kind Contribution
Artistes	£4,500		
Artistes hospitality/catering	£200		
Choreographer	£1,000		
Visitor hospitality/catering	£2,500		
Reception staff	£200 (In kind)		£200
Compere	£500		
Staging	£800 (In kind)		£800
Transport	£500 (In kind)		£500
Staff set-up costs	£600 (In kind)		£600
Hall Hire	£2,000 (In kind)		£2,000
Medical	£200		
Staff - on duty	£600 (In kind)		£600
PA & Lighting	£1,500		
Audio Visual	£1,500		
Marketing & Advertising	£5,000		
Road Show	£1,000		
Production Manager	£500 (In kind)		£500
Security & stewarding	£400 (In kind)		£400
	£23,500		£5,600

Total Budget	£23,500
In Kind Contribution	£5,600
Balance	£17,900
Even split of balance	£8,950
Council contribution	£8,950
EventScotland Contribution	£8,950
	£17,900