

Efficiency Detail	Ref	Chief Officer	Budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
STATUS: COMPLETE						
1 Reduce support provided to local businesses and organisations including a reduction in officers within the Council's economic development team	RR12	A Douglas	169,000	169,000	-	
2 Historical Lease Review	SDP06	L Slavin	55,000	55,000	-	
3 Consultancy Services Reduction	SDP08	G Macfarlane	82,000	82,000	-	
4 Reduce Consultancy Services and Capital Investment Team	SDP11	G Macfarlane	212,000	212,000	-	
5 Structural Patching	RN07	G Macfarlane	150,000	150,000	-	
6 Environmental Trust Grant Reduction	RN17	G Macfarlane	87,000	87,000	-	
7 Review the charging policy for the Care of Gardens scheme or remove provision entirely	RN04	G Macfarlane	211,000	211,000	-	
8 Reduce or remove the provision of weekend litter collection at key destinations such as parks and town centres	RN06	G Macfarlane	47,000	47,000	-	
9 Reduce provision of grass cutting, bin clearing, litter collection and street sweeping	RN09	G Macfarlane	460,000	460,000	-	
10 Electric Vehicle Charging	RN13	G Macfarlane	91,000	91,000	-	
TOTAL COMPLETE			1,564,000	1,564,000	-	

MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2023/24

Efficiency Detail	Ref	Chief Officer	Budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
STATUS: IN PROGRESS						
1 Office/ Depot Rationalisation	SDP05	L Slavin	380,000	380,000	-	
2 Commercialisation of Assets (Pavilions/Cafés)	SDP07	L Slavin	41,000	41,000	-	
3 External Consultancy Income	SDP09	G Macfarlane	50,000	10,000	-	
4 Review the use of Municipal Buildings to identify alternative uses or commercial opportunities	SDP14	L Slavin	37,000	37,000	-	
5 Review possible early closure of Clydebank Town Centre Office with employees based there relocated to alternative Council accommodation	SDP15	L Slavin	108,000	108,000	-	
6 Civic Waste Amenity Sites	RN02	G Macfarlane	63,000	63,000	-	
7 Residual Waste Optimisation	RN03	G Macfarlane	138,000	138,000	-	
8 Parking Enforcement	RN05	G Macfarlane	100,000	100,000	-	
9 Improve recycling rates through a review of the programme of residual waste collection	RN10	G Macfarlane	50,000	50,000	-	
10 Transfer the provision of Christmas lights to community groups or traders associations with assistance provided by the Council at switch on events	RN15	G Macfarlane	25,000	25,000	-	
TOTAL IN PROGRESS			992,000	952,000	-	
99 TOTAL EFFICIENCIES/MANAGEMENT ADJUSTMENTS			2,556,000	2,516,000	-	