

### Additional Support Need Projection

Table below demonstrates numbers of pupils from both primary specialist and primary mainstream requiring specialist secondary setting support. The projections become less reliable from 2026 onwards however the trend remains: a significant potential increase in overall school roll of Kilpatrick assuming an average of 8 pupils per year making a transitions there at secondary from primary mainstream.

<b>Year</b>	<b>Roll as of end of term in June</b>	<b>Number of pupils going out</b>	<b>Number of pupils from specialist provision, including Kilpatrick Primary likely to move in likely to move in</b>	<b>Number of pupils from mainstream based on 3 year average</b>	<b>Total projected roll with pupils from primary specialist provisions and mainstream</b>	<b>Change from previous year pupil numbers</b>	<b>Change from previous approximate number of classes</b>	<b>Cumulative change in number of classes</b>
2021	106	12	13	8	115	+9	+ 1	+1
2022	115	14	26	8	135	+20	+3	+4
2023	135	20	19	8	142	+7	+1	+5
2024	142	15	19	8	154	+12	+2	+7
2025	154	22	15	8	155	+1	0	+7
2026 *	155	21	21	8	163	+8	+1	+8
2027*	163	10	17	8	178	+15	+2	+9

Table 4: Projected numbers for primary pupils from specialist primary provisions and mainstream likely to require placement in Kilpatrick Secondary

\*These years are difficult to accurately predict at this stage, estimates made on current assessment evidence of pupils