

Licensing (Scotland) Act 2005

West Dunbartonshire Licensing Board Financial Report

Financial Year: 2023/24

The West Dunbartonshire Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report.

This report has been prepared using financial data taken on 31/03/2024. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited.

Consequently, the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

Income (1)

Premises Licence	£1,900
Provisional Premises Licence	£860
Confirmation	£2,400
Annual Fees	£79,700
Transfers	£1,400
Minor Variations	£1,945
Major Variations	£2,700
Extended Hours	£420
Occasional Licence	£3,360
Personal Licence	£4,670
Total	<u>£99,355</u>

Direct Staff Costs (2)

Licensing Administration Costs	£102,955
Legal Services	£57,153
Administrative Support	£21,848
Elected Members	£6,222
Total	<u>£188,178</u>

Other Direct Costs (3)

Legal Expenses	£347
Travel Expenses	£278
Mobile Phones	£29
Total	<u>£654</u>

Indirect Costs (4)

ICT	£36,125
Accommodation	£4,325
Facility Management	£53,561
Financial Services	£42,009

	<u>£136,020</u>
Gross Expenditure	£324,852
Net Income/Expenditure	<u>-£225,497</u>

Notes:

1. Denotes income from the categories detailed for applications and annual fees received under the Licensing (Scotland) Act 2005
2. Denotes salary, superannuation, national insurance and pension costs associated with the Clerk and other Legal Services staff, Licensing Administration Costs and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. Denotes the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.
4. Denotes the portion of central administrative costs allocated to the Licensing Board budget for each category provided.