

Summary

	Project Life Budget	Project Life Forecast Spend	Project Life Variance	On Track/Complete	Off Track
	£'000	£'000	£'000		
Resources	15,838	15,838	-	8	0
Citizen, Cultural and Facilities	2,912	2,912	-	2	1
Regulatory and Regeneration	58	58	-	2	0
People and Transformation	10,142	10,142	-	4	0
Total	28,950	28,950	0	16	1