

Appendix C

Percentage of 2012/13 Audit Plan complete at 31st March 2013

| | Days | |
|-------------------------------|-------------|------|
| Payroll | 30 | 100% |
| Main Accounting System | 40 | 85% |
| Commercial Properties | 50 | 100% |
| Treasury Management | 30 | 100% |
| Housing Repairs & Maintenance | 30 | 100% |
| Housing Rent Arrs Man & Coll. | 30 | 100% |
| Electoral Registration | 30 | 10% |
| Council Tax Billing | 40 | 100% |
| Housing Benefit Fraud | 20 | 100% |
| NDR Liability | 30 | 100% |
| Cheque Control | 20 | 100% |
| Procurement | 20 | 100% |
| CHCP & Educational Excur. | 40 | 25% |

Total 410

Percentage Complete 84.63%