

Appendix 1: Economic Development Elements of Regulatory & Regeneration Delivery Plan 2021/22 - Mid-Year Progress

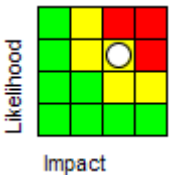
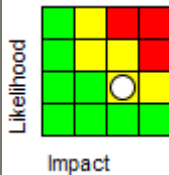
P	A strong local economy and improved job opportunities
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Ob	A growing economy
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Performance Indicator	Q1 2021/22		Q2 2021/22						2021/22	Assigned To
	Value	Target	Value	Target	Status	Long Trend	Short Trend	Note	Target	
Number of businesses given advice and assistance to start up through Business Gateway	42	50	63	50				Target exceeded and both the short and long trends are improving. This is a significant achievement by the team during a global pandemic. At this mid-year point, with 105 businesses supported against a target of 100, we are on track to meet our year-end target of 200.	200	Gillian Scholes


Action	Status	Progress	Due Date	Comment	Assigned To
Deliver key regeneration sites across West Dunbartonshire		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; position: relative;"> 50% </div>	31-Mar-2022	Officers continue to progress and monitor key sites in the challenging climate of COVID-19 and BREXIT. As part of our new Economic Strategy, which will be presented to IRED 17 November, key regeneration updates will be provided.	Michael McGuinness
Explore commercial opportunities in our town centres		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; position: relative;"> 50% </div>	31-Mar-2022	IRED committee approval to purchase Artizan Centre secured 17 September and commercial opportunities identified as part of the Alexandria Masterplan.	Michael McGuinness
Deliver the Town Centre Recovery Plan		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; position: relative;"> 50% </div>	31-Mar-2022	A number of different interventions have been delivered, e.g. 'Loves Local', and these will continue to be delivered monitored. As part of our new Economic Strategy, which will be presented to IRED 17 November, town centre recovery will feature significantly.	Michael McGuinness

Risk	Current Risk Matrix	Date Reviewed	Latest Note	Target Risk Matrix	Assigned To
Failure to deliver Queens Quay Masterplan		07-Oct-2021	Focus continues on securing new housing developments for the site.		Michael McGuinness

Risk	Current Risk Matrix	Date Reviewed	Latest Note	Target Risk Matrix	Assigned To
Inability to meet demands of Council to progress regeneration projects within desired timescales		07-Oct-2021	Individual projects continue to progress, reducing the likelihood of undesirable outcomes.		Pamela Clifford; Alan Douglas; Michael McGuinness



P Supported individuals, families and carers living independently and with dignity

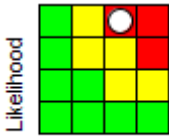
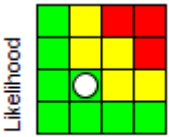
Ob More affordable and suitable housing options



Action	Status	Progress	Due Date	Comment	Assigned To
Ensure the next phase of Queens Quay Housing is delivered		<input type="text" value="10%"/>	31-Mar-2022	Officers continue to engage with landowners who have highlighted the challenges they are facing in securing private housing development on the site. We will continue to work with landowners to address these challenges. It is likely, however, that this will impact on the overall completion date of delivering private homes and capital receipts for the Council.	Michael McGuinness




P Efficient and effective frontline services that improve the everyday lives of residents



Ob Sustainable & attractive local communities




Action	Status	Progress	Due Date	Comment	Assigned To
Ensure Council has positioned the Energy Centre to showcase best practice at COP26		<input type="text" value="50%"/>	31-Mar-2022	Graphics screens and timeline wall graphics have been installed at the Energy Centre in preparation for COP26. Officers are continuing to prepare for COP26 to showcase the Energy Centre.	Michael McGuinness
Develop a Climate Change Action plan to support the implementation of the Climate Change Strategy and ensure it is devolved and mainstreamed		<input type="text" value="50%"/>	31-Mar-2022	Action Plan was submitted to Council 27 October.	Michael McGuinness




Risk	Current Risk Matrix	Date Reviewed	Latest Note	Target Risk Matrix	Assigned To
Affordability of the Exxon City Deal Project	 <p>Likelihood</p> <p>Impact</p>	07-Oct-2021	The project board continues to monitor budget challenges including inflation and BREXIT challenges which are likely to impact affordability.	 <p>Likelihood</p> <p>Impact</p>	Michael McGuinness

Action Status	
	Check Progress
	In Progress

Risk Status	
	Alert
	Warning
	OK

PI Status	
	Significantly Missed Target
	Met or Exceeded Target

Long Term Trends	
	Improving
	No Change
	Getting Worse

Short Term Trends	
	Improving
	No Change
	Getting Worse