

**TUESDAY 11<sup>TH</sup> JANUARY, DUMBARTON BURGH HALL**

Ref	Savings Option description	Saving value	Agree No responded to question and %		Disagree No responded to question and %		Alternative (Ref only)
CRP01	<b><u>Customer Engagement Strategy</u></b> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	16	94%	1	6%	
HED15	<b><u>Asset Management</u></b> Reduce number of operational buildings and costs.	£250k	18	100%	0	0%	
GDC04	<b><u>Shared Services</u></b> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	17	100%	0	0%	
GDC02	<b><u>Procurement</u></b> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	18	100%	0	0%	
EDC18	<b><u>School Meals</u></b> Return to statutory entitlement from April 2011.	£400k	17	94%	1	6%	
EDC10	<b><u>Nurseries</u></b> Removal of Heads of Centres in 8 nurseries.	£200k	7	47%	8	53%	EDC20 x 4 EDC19 x 4
SWK13	Recover costs on transport provided to community groups.	£80k	15	88%	2	12%	
SWK17	<b><u>Addictions</u></b> Reduce levels of rehabilitation provision.	£25k	13	72%	5	28%	HED04 HED09 EDC11
General	<b><u>Redeployment costs</u></b> Manage restructuring processes more effectively.	£250k	13	76%	4	24%	HED07 GRL02 x 2
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	17	94%	1	6%	EDC19
	<b>TOTAL attendance</b>	<b>22</b>					
	<b>TOTAL returns</b>	<b>18</b>					

**WEDNESDAY 12<sup>TH</sup> JANUARY, ALEXANDRIA CE CENTRE**

Ref	Savings Option description	Saving value	Agree No responded to question and %		Disagree No responded to question and %		Alternative (Ref only)
CRP01	<b><u>Customer Engagement Strategy</u></b> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	40	95%	2	5%	
HED15	<b><u>Asset Management</u></b> Reduce number of operational buildings and costs.	£250k	40	87%	6	13%	HED14x1 HED16x1 HED09x1
GDC04	<b><u>Shared Services</u></b> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	22	55%	18	45%	HED02x1 HED04x2 HED07x2 HED08x1 EDC11 x1 EDC14 x1 EDC20 x1
GDC02	<b><u>Procurement</u></b> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	38	95%	2	5%	HED07X1
EDC18	<b><u>School Meals</u></b> Return to statutory entitlement from April 2011.	£400k	41	84%	8	16%	SKW18x1 EDC11x1 HED06x1
EDC10	<b><u>Nurseries</u></b> Removal of Heads of Centres in 8 nurseries.	£200k	1	2%	49	98%	HED04x2 HED07x1 EDC11 x2 EDC19 x2 EDC20 x1 SWK15Bx1 SWK17x1
SWK13	Recover costs on transport provided to community groups.	£80k	18	46%	21	54%	EDC20x1 EDC19x1 EDC04x1 HED04 x1 HED07 x1 GWM03x1
SWK17	<b><u>Addictions</u></b> Reduce levels of rehabilitation provision.	£25k	19	47.5%	21	52.5%	HED04x4 HED14 x1 HED07x1 GWM03x1 EDC20 x1
General	<b><u>Redeployment costs</u></b> Manage restructuring processes more effectively.	£250k	32	89%	4	11%	HED04x1 HED07x2 GWM03x2 GRL02x1
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	39	87%	6	13%	HED04x1
	<b>TOTAL attendance</b>	<b>80</b>					
	<b>TOTAL returns</b>	<b>50</b>					

**THURSDAY 13TH JANUARY, CLYDEBANK HIGH SCHOOL**

Ref	Savings Option description	Saving value	Agree No responded to question and %		Disagree No responded to question and %		Alternative (Ref only)
CRP01	<b><u>Customer Engagement Strategy</u></b> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	34	<b>94%</b>	2	6%	EDC20 x 1
HED15	<b><u>Asset Management</u></b> Reduce number of operational buildings and costs.	£250k	32	<b>86%</b>	5	14%	
GDC04	<b><u>Shared Services</u></b> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	27	<b>90%</b>	3	10%	EDC20x1 HED04x1
GDC02	<b><u>Procurement</u></b> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	34	<b>100%</b>	0	0%	HED05
EDC18	<b><u>School Meals</u></b> Return to statutory entitlement from April 2011.	£400k	36	<b>88%</b>	5	12%	EDC19x1 HED04x1 HED07X2 SWK18X1
EDC10	<b><u>Nurseries</u></b> Removal of Heads of Centres in 8 nurseries.	£200k	17	<b>40%</b>	25	<b>60%</b>	HED04X5 HED07X1 HED02X2 HED09X1 EDC19X9 EDC20X4 EDC12X1 EDC11X7 EDC14X4 GWM03X3 SWK18X1
SWK13	Recover costs on transport provided to community groups.	£80k	25	<b>71%</b>	10	<b>29%</b>	
SWK17	<b><u>Addictions</u></b> Reduce levels of rehabilitation provision.	£25k	23	<b>62%</b>	14	<b>38%</b>	HED04 x 2 HED14 x2 HED02 SWK18
General	<b><u>Redeployment costs</u></b> Manage restructuring processes more effectively.	£250k	30	<b>97%</b>	1	<b>3%</b>	HED03
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	30	<b>88%</b>	4	<b>12%</b>	EDC13 EDC11 x5
	<b>TOTAL attendance</b> <b>TOTAL returns</b>	<b>73</b> <b>43</b>					

**COMBINED RESPONSES 11-13 JANUARY 2011**

Ref	Savings Option description	Saving value	Agree No responded to question and %		Disagree No responded to question and %		Alternative (Ref only)
CRP01	<b><u>Customer Engagement Strategy</u></b> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	90	<b>95%</b>	5	<b>5%</b>	EDC20
HED15	<b><u>Asset Management</u></b> Reduce number of operational buildings and costs.	£250k	90	<b>89%</b>	11	<b>11%</b>	HED14 HED16 HED 09
GDC04	<b><u>Shared Services</u></b> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	66	<b>76%</b>	21	<b>24%</b>	HED02 HED04 x 3 HED07 x 2 HED08 EDC14 EDC11 EDC20 x 2
GDC02	<b><u>Procurement</u></b> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	90	<b>98%</b>	2	<b>2%</b>	HED07 HED05
EDC18	<b><u>School Meals</u></b> Return to statutory entitlement from April 2011.	£400k	94	<b>87%</b>	14	<b>13%</b>	SWK18 x 2 EDC11 EDC19 HED06 HED04 HED07
EDC10	<b><u>Nurseries</u></b> Removal of Heads of Centres in 8 nurseries.	£200k	25	23%	82	<b>77%</b>	EDC20 x 9 EDC19 x15 EDC11 x8 EDC14 x4 EDC12 HED04 x7 HED07 x2 HED02 x 2 HED09 GWM03 x3 SWK17 SWK15b SWK18
SWK13	Recover costs on transport provided to community groups.	£80k	58	<b>64%</b>	33	<b>36%</b>	EDC20 EDC19 EDC04 HED04 HED07 GWM03
SWK17	<b><u>Addictions</u></b> Reduce levels of rehabilitation provision.	£25k	55	<b>58%</b>	40	<b>42%</b>	HED04 x7 HED09 HED07 HED14 x3 HED02 EDC11 EDC20 SWK18 GWM03

# SUMMARY OF QUESTIONNAIRE RESULTS

## APPENDIX B

General	<b><u>Redeployment costs</u></b> Manage restructuring processes more effectively.	£250k	75	89%	9	11%	HED07 x3 HED04 HED03 GWM03 GRL02 x 3
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	86	89%	11	11%	EDC19 EDC13 EDC11 x 5 HED04
	<b>TOTAL attendance</b> <b>TOTAL returns</b>	<b>175</b> <b>111</b>					