

TUESDAY 11TH JANUARY, DUMBARTON BURGH HALL

Ref	Savings Option description	Saving value	Agree		Disagree		Alternative (Ref only)
			No responded to question and %		No responded to question and %		
CRP01	<u>Customer Engagement Strategy</u> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	16	94%	1	6%	
HED15	<u>Asset Management</u> Reduce number of operational buildings and costs.	£250k	18	100%	0	0%	
GDC04	<u>Shared Services</u> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	17	100%	0	0%	
GDC02	<u>Procurement</u> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	18	100%	0	0%	
EDC18	<u>School Meals</u> Return to statutory entitlement from April 2011.	£400k	17	94%	1	6%	
EDC10	<u>Nurseries</u> Removal of Heads of Centres in 8 nurseries.	£200k	7	47%	8	53%	EDC20 x 4 EDC19 x 4
SWK13	Recover costs on transport provided to community groups.	£80k	15	88%	2	12%	
SWK17	<u>Addictions</u> Reduce levels of rehabilitation provision.	£25k	13	72%	5	28%	HED04 HED09 EDC11
General	<u>Redeployment costs</u> Manage restructuring processes more effectively.	£250k	13	76%	4	24%	HED07 GRL02 x 2
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	17	94%	1	6%	EDC19
	TOTAL attendance	22					
	TOTAL returns	18					

WEDNESDAY 12TH JANUARY, ALEXANDRIA CE CENTRE

Ref	Savings Option description	Saving value	Agree		Disagree		Alternative (Ref only)
			No responded to question and %		No responded to question and %		
CRP01	<u>Customer Engagement Strategy</u> The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	40	95%	2	5%	
HED15	<u>Asset Management</u> Reduce number of operational buildings and costs.	£250k	40	87%	6	13%	HED14x1 HED16x1 HED09x1
GDC04	<u>Shared Services</u> Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	22	55%	18	45%	HED02x1 HED04x2 HED07x2 HED08x1 EDC11 x1 EDC14 x1 EDC20 x1
GDC02	<u>Procurement</u> Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	38	95%	2	5%	HED07X1
EDC18	<u>School Meals</u> Return to statutory entitlement from April 2011.	£400k	41	84%	8	16%	SKW18x1 EDC11x1 HED06x1
EDC10	<u>Nurseries</u> Removal of Heads of Centres in 8 nurseries.	£200k	1	2%	49	98%	HED04x2 HED07x1 EDC11 x2 EDC19 x2 EDC20 x1 SWK15Bx1 SWK17x1
SWK13	Recover costs on transport provided to community groups.	£80k	18	46%	21	54%	EDC20x1 EDC19x1 EDC04x1 HED04 x1 HED07 x1 GWM03x1
SWK17	<u>Addictions</u> Reduce levels of rehabilitation provision.	£25k	19	47.5%	21	52.5%	HED04x4 HED14 x1 HED07x1 GWM03x1 EDC20 x1
General	<u>Redeployment costs</u> Manage restructuring processes more effectively.	£250k	32	89%	4	11%	HED04x1 HED07x2 GWM03x2 GRL02x1
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	39	87%	6	13%	HED04x1
	TOTAL attendance	80					
	TOTAL returns	50					

THURSDAY 13TH JANUARY, CLYDEBANK HIGH SCHOOL

Ref	Savings Option description	Saving value	Agree		Disagree		Alternative (Ref only)
			No responded to question and %		No responded to question and %		
CRP01	Customer Engagement Strategy The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	34	94%	2	6%	EDC20 x 1
HED15	Asset Management Reduce number of operational buildings and costs.	£250k	32	86%	5	14%	
GDC04	Shared Services Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	27	90%	3	10%	EDC20x1 HED04x1
GDC02	Procurement Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	34	100%	0	0%	HED05
EDC18	School Meals Return to statutory entitlement from April 2011.	£400k	36	88%	5	12%	EDC19x1 HED04x1 HED07X2 SWK18X1
EDC10	Nurseries Removal of Heads of Centres in 8 nurseries.	£200k	17	40%	25	60%	HED04X5 HED07X1 HED02X2 HED09X1 EDC19X9 EDC20X4 EDC12X1 EDC11X7 EDC14X4 GWM03X3 SWK18X1
SWK13	Recover costs on transport provided to community groups.	£80k	25	71%	10	29%	
SWK17	Addictions Reduce levels of rehabilitation provision.	£25k	23	62%	14	38%	HED04 x 2 HED14 x2 HED02 SWK18
General	Redeployment costs Manage restructuring processes more effectively.	£250k	30	97%	1	3%	HED03
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	30	88%	4	12%	EDC13 EDC11 x5
	TOTAL attendance	73					
	TOTAL returns	43					

COMBINED RESPONSES 11-13 JANUARY 2011

Ref	Savings Option description	Saving value	Agree		Disagree		Alternative (Ref only)
			No responded to question and %		No responded to question and %		
CRP01	Customer Engagement Strategy The transfer of high volume transactions to the contact centre and related development of the web site.	£125k	90	95%	5	5%	EDC20
HED15	Asset Management Reduce number of operational buildings and costs.	£250k	90	89%	11	11%	HED14 HED16 HED 09
GDC04	Shared Services Realise efficiencies through Clyde Valley CPP Collaborative in commissioning/procurement of children's specialist and Adult Care.	£230k	66	76%	21	24%	HED02 HED04 x 3 HED07 x 2 HED08 EDC14 EDC11 EDC20 x 2
GDC02	Procurement Engaging in a review of the procurement activity, improving effectiveness, standardisation and developing collaborative opportunities.	£750k	90	98%	2	2%	HED07 HED05
EDC18	School Meals Return to statutory entitlement from April 2011.	£400k	94	87%	14	13%	SWK18 x 2 EDC11 EDC19 HED06 HED04 HED07
EDC10	Nurseries Removal of Heads of Centres in 8 nurseries.	£200k	25	23%	82	77%	EDC20 x 9 EDC19 x15 EDC11 x8 EDC14 x4 EDC12 HED04 x7 HED07 x2 HED02 x 2 HED09 GWM03 x3 SWK17 SWK15b SWK18
SWK13	Recover costs on transport provided to community groups.	£80k	58	64%	33	36%	EDC20 EDC19 EDC04 HED04 HED07 GWM03
SWK17	Additions Reduce levels of rehabilitation provision.	£25k	55	58%	40	42%	HED04 x7 HED09 HED07 HED14 x3 HED02 EDC11 EDC20 SWK18 GWM03

SUMMARY OF QUESTIONNAIRE RESULTS

APPENDIX B

General	<p><u>Redeployment costs</u> Manage restructuring processes more effectively.</p>	£250k	75	89%	9	11%	HED07 x3 HED04 HED03 GWM03 GRL02 x 3
HED08	Reduction of concessionary leisure price for staff membership (part A of option only)	£140k	86	89%	11	11%	EDC19 EDC13 EDC11 x 5 HED04
	<p>TOTAL attendance TOTAL returns</p>	<p>175 111</p>					