

## West Dunbartonshire Change Plan Projects and KPIs

| Pathway                               | Project   | Performance Indicators                               |
|---------------------------------------|---|--|
| 1. Preventative Anticipatory Care     | 1.1 Anticipatory Care                               | A1, B1, A3, A6, B3, B6, CHCP 009, CHCP011, NOCC – R3 |
|                                       | 1.2 Developing services with the Independent Sector | A4, A6, B3   |
|                                       | 1.3 Developing Community Capacity                   | A6, B3   |
| 2. Proactive Care and Support at Home | 2.1 Housing   | A4, B1, B2, B3                                       |
|                                       | 2.2 Respite   | B3, B5   |
|                                       | 2.3 Primary Care Dementia Service                   | A3   |
|                                       | 2.4 Care at Home                                    | A4, B2, CHCP 011, NOCC – R3                          |

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| 3. Effective Care at Time of Transition | 3.1 Out of Hours Care<br><br>3.2 Rapid Geriatric Assessment<br><br>3.3 Reablement<br><br>3.4 End of Life Care | A4, B8, NOCC – R3<br><br>A3, A4, NOCC – R3<br><br>A4, A6<br><br>A4, CHCP 010, NOCC – R3          |
| 4. Hospital and Care Homes              | 4.1 Facilitating Discharge<br><br>4.2 Care Packages   | A1, A2a, A2b, CHCP 001, CHCP 002, CHCP 005<br><br>B3, A6, CHCP 001, CHCP 002, CHCP 003, CHCP 007 |
| 5. Enablers                             | 5.1 Co-production and Carers Development  | B1, B3   |