

WEST DUNBARTONSHIRE COUNCIL

Council Offices, Garshake Road, Dumbarton G82 3PU

15 January 2010

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL

**THURSDAY, 28 JANUARY 2010
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON**

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton, on Thursday, 28 January 2010 at 2.00 p.m.**

The business is as shown on the attached agenda.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Executive Director of Corporate Services

Executive Director of Educational Services

Interim Executive Director of Social Work and Health

Executive Director of Housing, Environmental & Economic Development

For information on the following agenda please contact George Hawthorn, Legal, Administrative and Regulatory Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737251 or e-mail: george.hawthorn@west-dunbarton.gov.uk

SPECIAL MEETING
WEST DUNBARTONSHIRE COUNCIL
THURSDAY, 28 JANUARY 2010

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on this agenda and state the reasons for such declarations.

**3. BUDGET PUBLIC FORUM MEETINGS FEEDBACK – 12, 13 & 14
JANUARY 2010**

(Copy to follow)

Submit report by the Chief Executive providing the Council with feedback for consideration in setting the budget including:-

- (a) points raised by community representatives and members of the public at the public forum meetings held to discuss the Council's revenue budget for 2010/11; and
- (b) the points raised via the Council's budget website proforma.

4. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX

Submit report by the Executive Director of Corporate Services providing the Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2010/11;
- (b) set the level of prudential reserves for 2010/11; and
- (c) set the Council Tax level for 2010/11.

NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 6 January 2010, to this meeting.

5. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2010/2011

Submit report by the Executive Director of Housing, Environmental and Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2010/11 and HRA Prudential Reserves for 2010/11.