

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Officer - Resources

Committee: Infrastructure, Regeneration and Economic Development
Committee 6 November 2024

Subject: Resources Delivery Plan 2024/25 - Asset Management Mid-Year Progress

1 Purpose

- 1.1 This report sets out the mid-year progress of the 2024/25 Plan in relation to Asset Management.

2 Recommendations

- 2.1 It is recommended that Committee notes the progress achieved at mid-year.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 The 2024/25 Plan in relation to Asset Management was presented to Infrastructure, Regeneration and Economic Development Committee on 22 May 2024 with a commitment to report mid-year progress and year-end progress in November 2024 and May 2025 respectively.

4 Main Issues

- 4.1 Full details of mid-year progress are set out in Appendix 1.
- 4.2 The progress of the Plan's five Asset Management actions is summarised below with all five progressing as planned and on track for completion by year-end.

Progress		No. (%)
	In progress and on track	5 (100%)

- 4.3 There are no delayed, overdue or cancelled actions at mid-year.
- 4.4 All four Asset Management PIs in the Resources Delivery Plan are annual indicators with data available at year-end.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Asset Management may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Date: 17 October 2024

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Appendices: Appendix 1: Resources Delivery Plan 2024/25 – Asset Management Mid-Year Progress

Background Papers: Resources Delivery Plan 2024/25 - Asset Management, Infrastructure, Regeneration and Economic Development Committee, 22 May 2024
Strategic Planning & Performance Framework 2022/27

Wards Affected: All