

WEST DUNBARTONSHIRE COUNCIL
 GENERAL SERVICES CAPITAL PROGRAMME
 BUDGET ACCELERATION

APPENDIX 8

31 July 2022

PERIOD END DATE

PERIOD

4

Project Name	Original Budget £000	Acceleration from 2023/24 £000	Revised Budget £000	Spend to Date £000	Forecast 22/23 £000	Main Issues
Schools Estate Improvement Plan	2,020	241	2,261	265	2,261	A request for budget acceleration from 2023/24 has been made for Renton Primary School due to a part retention payment which is due this financial year.