

Revenue Summary		TOTAL	PROBABLE	2011/12	VARIANCE	(A)dverse /
		PROBABLE	TO DATE	Actual		(F)avourable
		£	£	£	£	
ALLOCATED REVENUE						
Corporate Services	Cultural Services - Small Events and Promtions	35,000	32,516	32,516 *	0	
Corporate Services	Cultural Services - Monte Carlo Rally	9,500	6,008	6,008	0	
Corporate Services	125 Celebrations	17,500	13,402	13,402	0	
Corporate Services	Cultural Services - Other	10,000	0	0	0	
HEED	Christmas lights switch on events	2,000	0	0	0	
Education	Museums	78,230	26,724	26,559	(165)	F
Sundry Services	Town Twinning	4,930	4,108	975	(3,133)	F
TOTAL ALLOCATED REVENUE		157,160	82,758	79,460	(3,298)	F

* Breakdown of Small Events and Promotions Committed

Pipe Band Championship	15,000
Homecoming Event	7,646
Pro Am Golf Tournament	1,250
Clydebank Canal Festival	2,412
Old Kilpatrick Gala Day	2,000
Hogmanay at Balloch	2,070
Clydebank/Alex/Dumbarton Roadshow	1,800
Remembrance Day	338
TOTAL	32,516

Revenue Summary

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OTHER REVENUE		Cost
		£
HEED	Halls and Events:	
	Scottish Pipe Band Championship	38,904
	Loch Lomond Highland Games	21,340
	Dalmuir Illuminations	10,141
	Clydebank Firework Display	9,771
	Dumbarton Firework Display *	560
		80,716
	* Funded through Common Good	
Education	Libraries & Museums Section	
	Music Motivators	93,696
	Gaelic Education	22,186
	Library Literature Festival	7,742
		123,624