

WEST DUNBARTONSHIRE COUNCIL

Report by the Executive Director of Housing, Environmental and Economic Development

Housing, Environment and Economic Development Committee:
2 November 2011

Subject: Corporate Plan 2010/14 Year End Progress Report - Further information on those PIs assigned to Housing, Environmental and Economic Development which significantly missed their targets

1. Purpose

- 1.1** The purpose of this report is to provide further details on the Department's six performance indicators (PIs) in the Corporate Plan 2010/14 year end progress report which significantly missed their targets i.e. where the status was reported as red.

2. Background

- 2.1** The year end progress report on the Corporate Plan 2010/14 was submitted to the Audit & Performance Review Committee on 10 August 2011.
- 2.2** Following discussion at this Committee, all departments were asked to submit further details to their service committees on those PIs assigned to them which significantly missed their targets.

3. Main Issues

- 3.1** Appendix 1 provides details of the Housing, Environmental and Economic Development six PIs in this category.
- 3.2** An analysis of performance for each PI is provided in the note column. Each note includes an explanation of under performance against target together with a brief outline of the key actions that will be taken to improve future performance.
- 3.3** The targets for 2011/12 onwards will be subject to review and possible revision.

4. People Implications

- 4.1** There are no people implications relating to this report.

5. Financial Implications

- 5.1** There are no financial issues relating to this report.

6. Risk Analysis

- 6.1** There are strategic and departmental risks associated with both failure to plan and failure to report progress against plans. Member scrutiny of this report is a key control in mitigating against the Corporate Risk SR003 in relation to Ensuring Transparency and Accountability.

7. Equalities, Health & Human Rights Impact Assessment (EIA)

- 7.1** An EIA is not applicable as this report is a performance review of a sub set of the Corporate Plan PIs reported to the Audit & Performance Review Committee on 10 August 2011.

8. Strategic Assessment

- 8.1** The six PIs set out in Appendix 1 relate to the corporate themes on regeneration and the local economy, sustainable environments, and an improving Council. In accordance with the annual corporate planning cycle, these themes and their associated priorities, objectives, PIs and targets were approved by Council in autumn 2009 for implementation from 1st April 2010. This section, however, relates to the Council's strategic priorities for 2011/12 agreed by Council nine months later in 25 May 2011.

9. Conclusions and Recommendations

- 9.1** Appendix 1 provide further details on the Department's six PIs in the Corporate Plan 2010/14 year end progress report which significantly missed their targets.
- 9.2** The Committee is invited to consider and note the contents of this report.

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Date: 18 October 2011

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Appendix: 1. Corporate Plan 2010/14 Year End Progress - Red PI's assigned to Housing, Environmental and Economic Development

Background Papers: Corporate Plan 2010/14

Wards Affected: All