

WEST DUNBARTONSHIRE COUNCIL

Council Offices, Garshake Road, Dumbarton G82 3PU

18 January 2011

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL

**THURSDAY 27 JANUARY 2011
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON**

Dear Member,

ITEMS TO FOLLOW

I refer to the agenda of the above Special Meeting which was issued on 14 January 2011 and now attach for your attention those items which were marked 'copy to follow', as detailed on the attached agenda.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Executive Director of Corporate Services

Executive Director of Educational Services

Executive Director of Housing, Environmental & Economic Development

Director of West Dunbartonshire Community Health and Care Partnership

For information on the following agenda please contact George Hawthorn, Legal, Administrative and Regulatory Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: george.hawthorn@west-dunbarton.gov.uk

WEST DUNBARTONSHIRE COUNCIL

SPECIAL MEETING

THURSDAY, 27 JANUARY 2011

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on this agenda and state the reasons for such declarations.

3. OUTCOMES OF PUBLIC CONSULTATION ON BUDGET SAVINGS OPTIONS 2011/12

Submit report by the Chief Executive providing the Council with an overview of the public assessment of the budget savings options selected for 2011/12 including:

- (a) the collective results of the public's response through the budget consultation questionnaire;
- (b) a summary of the feedback and issues raised by community representatives and members of the public at the public forum meetings; and
- (c) a summary of feedback gained through the Council's website budget portal

4. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX

Submit report by the Executive Director of Corporate Services providing the Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2011/12; and
- (b) set the Council Tax level for 2011/12.

5. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2011/2012

Submit report by the Executive Director of Housing, Environmental and Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2011/2012 and HRA Prudential Reserves for 2011/2012.