

Contract Package 1**Appendix 1**

The following table details total number of flats in multis involved over the three year programme to improve integrity of external walls and thermal efficiency.

Area	Estate	Retained - Properties	Whole stock - Properties
Clydebank	Dalmuir	440	440 (5 blocks)
Clydebank	Littleholm	270	270 (3 blocks)
Clydebank	North Drumry	232	232 (5 blocks)
Clydebank	Central	46	46 (1 block)
Total		988	988 (14 blocks)

(data contained in this appendix is based on condition surveys and cloned data, information is sufficiently accurate for the purposes of business planning but needs to be verified before work progresses)

Contract package 2

Appendix 2

Address	Number of Lifts
69 Risk Street	1
35 Risk Street	1
1 Gray Street	1
1-16 Mountblow House	1
17-32 Mountblow House	1
Peel View	2
Kilbowie Court	2
Total	9

Contract package 3

Appendix 3

Central Heating				
Year	12/13	13/14	14/15	Total
Retained - Properties	242	371	329	942
Transfer - Properties	262	230	298	790
Total	504	601	627	1732

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	Burnbrae	10		10
Alexandria	Dalvait	22		22
Alexandria	Gartocharn	2		2
Alexandria	Haldane		57	57
Alexandria	Jamestown	4		4
Alexandria	Levenvale	28		28
Alexandria	North Bonhill	3		3
Alexandria	Old Bonhill	23	7	30
Alexandria	Renton	30		30
Alexandria	Rosshead	8		8
Alexandria	South Bonhill		4	4
Alexandria	Tullichewan	48		48
Clydebank	Boquhanran	17		17
Clydebank	Boquhanran & East Kilbowie	18	42	60
Clydebank	Dalmuir	4	89	93
Clydebank	Dalmuir West	98		98
Clydebank	Duntocher	34		34
Clydebank	East Kilbowie	2		2
Clydebank	Faifley	39		39
Clydebank	Hardgate	27		27
Clydebank	Mountblow	35	99	134
Clydebank	North Drumry	130	25	155
Clydebank	North Kilbowie	15		15
Clydebank	OldKilpatrick	34		34
Clydebank	Parkhall	36		36
Clydebank	South Drumry	10	101	111
Clydebank	Whitcrook	123	119	242
Dumbarton	Bellsmyre		44	44
Dumbarton	Brucehill		53	53
Dumbarton	Castlehill		62	62
Dumbarton	Crosslet	12	6	18
Dumbarton	Doveholm	15		15

Dumbarton	Dumbarton East	6		6
Dumbarton	Eastfield	9		9
Dumbarton	High Flats	24		24
Dumbarton	Highmains	2		2
Dumbarton	Milton	12		12
Dumbarton	Overburn	2		2
Dumbarton	Silverton	46		46
Dumbarton	Town Centre	5	9	14
Dumbarton	Townend	9		9
Dumbarton	Westcliff		73	73
Total		942	790	1732

(data contained in this appendix is based on condition surveys and cloned data, costs are taken from the Council's revised business plan - information is sufficiently accurate for the purposes of business planning but needs to be verified before work progresses)

Render excluding properties failing on roof and render				
Year	12/13	13/14	14/15	Total
Retained - Properties	257	485	339	1081
Transfer - Properties	106	407	76	589
Total Properties	363	892	415	1670

Area	Estate	Retained - Properties	Transfer - Properties	Total Properties
Alexandria	Burnbrae	12		12
Alexandria	Dalvait	1		1
Alexandria	Gartocharn	2		2
Alexandria	Haldane		37	37
Alexandria	Jamestown	3		3
Alexandria	Levenvale	20		20
Alexandria	North Bonhill	80		80
Alexandria	Old Bonhill	36		36
Alexandria	Renton	21		21
Alexandria	Riverside	23	7	30
Alexandria	Rosshad	11		11
Alexandria	South Bonhill	78	5	83
Alexandria	Tullichewan	32		32
Clydebank	Boquhanran	24		24
Clydebank	Boquhanran & East Kilbowie	2	33	35
Clydebank	Dalmuir	28	245	273
Clydebank	Dalmuir West	14		14
Clydebank	Duntocher	83		83
Clydebank	East Kilbowie	1		1
Clydebank	Faifley	11		11
Clydebank	Hardgate	6		6
Clydebank	Mountblow	49	58	107
Clydebank	North Drumry	145	38	183
Clydebank	North Kilbowie	44		44
Clydebank	OldKilpatrick	26		26
Clydebank	Parkhall	98		98
Clydebank	South Drumry	4	25	29
Clydebank	Whitcreek	111	10	121
Dumbarton	Bellsmyre		11	11
Dumbarton	Bowling	5		5
Dumbarton	Brucehill		47	47

Dumbarton	Castlehill		43	43
Dumbarton	Crosslet	7		7
Dumbarton	Eastfield	20		20
Dumbarton	Highmains	17		17
Dumbarton	Milton	29		29
Dumbarton	Silverton	38		38
Dumbarton	Westcliff		30	30
Total		1081	589	1670

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Roofs and Render				
Year	12/13	13/14	14/15	Total
Retained - Properties	118	140	74	332
Transfer - Properties	34	291	82	407
Whole stock - Properties	152	431	156	739

Area	Estate	Retained - Properties	Transfer - Properties	Total Properties
Alexandria	Haldane		109	109
Alexandria	Levensale	12		12
Alexandria	Old Bonhill		2	2
Alexandria	Renton		2	2
Alexandria	Riverside		57	57
Alexandria	Rosshad	45		45
Alexandria	Tullichewan	15		15
Clydebank	Boquhanran	8		8
Clydebank	Dalmuir West	79		79
Clydebank	Duntocher	34		34
Clydebank	Hardgate	4		4
Clydebank	Mountblow		108	108
Clydebank	OldKilpatrick	6		6
Clydebank	Parkhall	46		46
Clydebank	South Drumry		14	14
Clydebank	Whitcrook	24		24
Dumbarton	Brucehill		18	18
Dumbarton	Crosslet	19	33	52
Dumbarton	Doveholm	17		17
Dumbarton	Milton	2		2
Dumbarton	Silverton	21		21
Dumbarton	Westcliff		64	64
Total		332	407	739

Kitchen Fittings				
Year	12/13	13/14	14/15	Total
Retained - Properties	77	78	59	214
Transfer - Properties	50	90	43	183
Whole stock - Properties	127	168	102	397

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	Burnbrae	3		3
Alexandria	North Bonhill	4		4
Alexandria	Old Bonhill	5		5
Alexandria	Renton	12		12
Alexandria	Riverside	3		3
Alexandria	Rosshead	12		12
Alexandria	South Bonhill	6		6
Alexandria	Tullichewan	22		22
Clydebank	Boquhanran & East Kilbowie		13	13
Clydebank	Dalmuir		31	31
Clydebank	Dalmuir West	13		13
Clydebank	Duntocher	3		3
Clydebank	Faifley	6		6
Clydebank	Linvale	1		1
Clydebank	Mountblow	18	38	56
Clydebank	North Drumry	26		26
Clydebank	North Kilbowie	2		2
Clydebank	OldKilpatrick	17		17
Clydebank	Parkhall	8		8
Clydebank	South Drumry	4	7	11
Clydebank	Whitcrook	20	57	77
Dumbarton	Bellsmyre		4	4
Dumbarton	Brucehill		2	2
Dumbarton	Castlehill		4	4
Dumbarton	Crosslet	2		2
Dumbarton	Doveholm	2		2
Dumbarton	High Flats	17		17
Dumbarton	Silverton	8		8
Dumbarton	Westcliff		27	27
Total		214	183	397

Bathrooms				
Year	12/13	13/14	14/15	Total
Retained - Properties	200	229	101	530
Transfer - Properties	188	174	59	421
Whole stock - Properties	388	403	160	951

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	Burnbrae	9		9
Alexandria	Gartocharn	1		1
Alexandria	Haldane		76	76
Alexandria	Jamestown		9	9
Alexandria	Levenvale	11		11
Alexandria	North Bonhill	82		82
Alexandria	Old Bonhill	14	7	21
Alexandria	Renton	16		16
Alexandria	Riverside		2	2
Alexandria	Rosshead	5		5
Alexandria	South Bonhill	8	13	21
Alexandria	Tullichewan	61		61
Clydebank	Boquhanran	10		10
Clydebank	Boquhanran & East Kilbowie	4	12	16
Clydebank	Dalmuir	14	8	22
Clydebank	Dalmuir West	10		10
Clydebank	Duntocher	17		17
Clydebank	East Kilbowie	2		2
Clydebank	Faifley	21		21
Clydebank	Hardgate	4		4
Clydebank	Mountblow	8	65	73
Clydebank	North Drumry	33	13	46
Clydebank	North Kilbowie	2		2
Clydebank	OldKilpatrick	16		16
Clydebank	Parkhall	3		3
Clydebank	South Drumry	3	43	46
Clydebank	Whitcrook	110	78	188
Dumbarton	Bellsmyre		24	24
Dumbarton	Brucehill		9	9
Dumbarton	Castlehill		37	37
Dumbarton	Crosslet	12		12
Dumbarton	Doveholm	10		10
Dumbarton	Eastfield	2		2
Dumbarton	High Flats	21		21
Dumbarton	Highmains	6		6
Dumbarton	Milton	2		2
Dumbarton	Overburn	3		3
Dumbarton	Town Centre		14	14
Dumbarton	Townend	10		10
Dumbarton	Westcliff		11	11
Total		530	421	951

Door				
Year	12/13	13/14	14/15	Total
Retained - Properties	102	182	65	349
Transfer - Properties	45	108	47	200
Whole stock - Properties	147	290	112	549

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	Burnbrae	1		1
Alexandria	Haldane		12	12
Alexandria	Levenvale	9		9
Alexandria	Old Bonhill	8		8
Alexandria	Renton	17	2	19
Alexandria	Riverside	6	9	15
Alexandria	Rosshead	26		26
Alexandria	South Bonhill	15		15
Alexandria	Tullichewan	28		28
Clydebank	Boquhanran	3		3
Clydebank	Boquhanran & East Kilbowie	18	15	33
Clydebank	Dalmuir		29	29
Clydebank	Dalmuir West	10		10
Clydebank	Duntocher	18		18
Clydebank	Faifley	4		4
Clydebank	Hardgate	11		11
Clydebank	Mountblow	14	12	26
Clydebank	North Drumry	52	11	63
Clydebank	North Kilbowie	4		4
Clydebank	OldKilpatrick	4		4
Clydebank	South Drumry	2	25	27
Clydebank	Whitecrook	43		43
Dumbarton	Bellsmyre		4	4
Dumbarton	Bowling	2		2
Dumbarton	Brucehill		21	21
Dumbarton	Castlehill		31	31
Dumbarton	Crosslet	9		9
Dumbarton	Doveholm	3		3
Dumbarton	Dumbarton East	4		4
Dumbarton	Eastfield	6		6
Dumbarton	Highmains	2		2
Dumbarton	Overburn	2		2
Dumbarton	Silverton	17		17
Dumbarton	Town Centre	8	16	24
Dumbarton	Townend	3		3

Dumbarton	Westcliff		13	13
Total		349	200	549

Windows				
Year	12/13	13/14	14/15	Total
Retained - Properties	11	32	82	125
Transfer - Properties	72	20	86	178
Whole stock - Properties	83	52	168	303

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	South Bonhill	6		6
Clydebank	Boquhanran	1		1
Clydebank	Boquhanran & East Kilbowie	17	99	116
Clydebank	Dalmuir West	6		6
Clydebank	East Kilbowie	8		8
Clydebank	Mountblow		59	59
Clydebank	North Drumry	51		51
Clydebank	North Kilbowie	2		2
Clydebank	Parkhall	4		4
Clydebank	South Drumry	1	16	17
Clydebank	Whitecrook	26		26
Dumbarton	Doveholm	3		3
Dumbarton	Highmains		4	4
Total		125	178	303

External Lighting				
Year	12/13	13/14	14/15	Total
Retained - Properties	1127	0	0	1127
Transfer - Properties	400	0	0	400
Whole stock - Properties	1527	0	0	1527

Area	Estate	Retained - Properties	Transfer - Properties	Whole stock - Properties
Alexandria	Dalvait	23		23
Alexandria	Gartocharn	1		1
Alexandria	Haldane		110	110
Alexandria	Jamestown	2		2
Alexandria	Levenvale	34		34
Alexandria	North Bonhill	277		277
Alexandria	Old Bonhill	43	30	73
Alexandria	Renton	6		6
Alexandria	Rosshad	12		12
Alexandria	South Bonhill	138	64	202
Alexandria	Tullichewan	28		28
Clydebank	Boquhanran	32		32
Clydebank	Boquhanran & East Kilbowie	5	2	7
Clydebank	Dalmuir	18		18
Clydebank	Dalmuir West	32		32
Clydebank	Duntocher	24		24
Clydebank	East Kilbowie	16		16
Clydebank	Faifley	39		39
Clydebank	Hardgate	22		22
Clydebank	Mountblow	10	56	66
Clydebank	North Drumry	95		95
Clydebank	North Kilbowie	19		19
Clydebank	OldKilpatrick	31		31
Clydebank	Parkhall	46		46
Clydebank	South Drumry	9	11	20
Clydebank	Whitcrook	111		111
Dumbarton	Bellsmyre		14	14
Dumbarton	Bowling	1		1
Dumbarton	Castlehill		113	113
Dumbarton	Crosslet	11		11
Dumbarton	Doveholm	13		13
Dumbarton	Milton	15		15
Dumbarton	Silverton	4		4
Dumbarton	Townend	10		10
Total		1127	400	1527

