

WEST DUNBARTONSHIRE COUNCIL**Report by Chief Officer – Supply, Distribution & Property****Committee: Infrastructure, Regeneration and Economic Development
2 November 2022**

**Subject: Supply, Distribution & Property Delivery Plan 2022/23 –
Corporate Asset Management****1 Purpose**

- 1.1 The purpose of this report is to provide members with the Corporate Asset Management priorities within the Supply Distribution & Property Delivery Plan 2022/23.

2 Recommendations

- 2.1 It is recommended that Committee notes the contents of the Plan.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 Following the local government election in May 2022, a new five-year Strategic Plan was developed in consultation with stakeholders and submitted to Council for approval in October. This sets out the Council's priorities, objectives and key PIs, providing clear direction for the development of the first set of annual delivery plans, of which the Supply Distribution & Property Delivery Plan (SD&P) is one of eight.
- 3.3 The implementation of the Corporate Asset Management priorities contained within the SD&P Delivery Plan will be monitored by the management team with interim progress reported to Infrastructure, Regeneration and Economic Development Committee in February 2023 and year-end progress in May 2023.

4 Main Issues

- 4.1 An extract from the SD&P 2022/23 Delivery Plan is included at Appendix 1. This sets out the achievements and challenges for Corporate Asset Management over the past year, as well as the priorities for 2022/23.

4.2 They include: Progress delivery of the Corporate Asset Management Strategy to align with the Councils Strategic Plan; Continue to secure capital receipts through the progress of disposal of key strategic sites; and Monitor progress of capital programmed construction works through consultancy services.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to SD&P including Corporate Asset Management, may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Date: 30 September 2022

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Appendices: Appendix 1: Corporate Asset Management Extract from the Supply, Distribution & Property Delivery Plan 2022/23

Background Papers: Strategic Plan 2022/27 - Council, 26 October 2022
Strategic Planning & Performance Framework 2022/27

Wards Affected: All