

WEST DUNBARTONSHIRE COUNCIL

Report by Strategic Director – Transformation & Public Service Reform

Tendering Committee: 22 January 2020

Subject: Contract Authorisation Report – Argyll Park Tennis Courts

1. Purpose

- 1.1** The purpose of this report is to seek the approval of the Tendering Committee to authorise the Strategic Lead – Regulatory, to conclude the award of the contract for the Construction of Argyll Park Tennis Courts.

2. Recommendations

- 2.1** It is recommended that the Tendering Committee:

- a) Authorise the Strategic Lead Regulatory to conclude on behalf of West Dunbartonshire Council (the Council), the award of the contract for the Argyll Park Tennis Courts to Doe Sport (North) Ltd.
- b) Note that the contract shall be for a period of twelve weeks and at a value of £191,624.03 ex VAT. The estimated contract start date is 10 February 2020.

3. Background

- 3.1** The requirement is to procure a contractor to construct a pre-approved design which consists of a block of three all-weather Tennis Courts at Argyll Park, Alexandria, to provide better facilities that are more accessible, safer and designed for a wider community group.
- 3.2** The budget for Argyll Park Tennis Courts was approved at the Infrastructure, Regeneration & Economic Development Committee on 14 September 2016. This procurement exercise has been conducted in accordance with the Council's Standing Orders and Financial Regulations and the *Public Contracts (Scotland) Regulations 2015* for Works. A Contract Strategy document was also approved by the Business Partner - Strategic Procurement (Place) on 20 May 2019.
- 3.3** The Contract Strategy identified that the preferred procurement route was a mini competition call-off from the Scotland Excel framework agreement for Outdoor Play Equipment and Artificial Surfaces. All six contractors on Lot 5 were invited to bid through the Public Contracts Scotland Tender portal on 5 June 2019. Four contractors submitted a response by the deadline for the submissions of 12:00pm on 26 June 2019.

4. Main Issues

- 4.1** The four mini competition submissions were evaluated by representatives from Greenspace and the Corporate Procurement Unit against a set of award criteria which was based on a Price / Quality ratio of 70% / 30%. The scores relative to the award criteria of each tenderer, are as follows:

	Weighting	Allsports Construction & Maintenance Ltd	Doe Sports (North) Ltd	Eccose Sports Ltd	Sportsmaster UK Ltd
Service Delivery / Methodology	12%	10.8%	10.2%	9%	5.4%
Contract Monitoring &	7.5%	5.6%	5.6%	7.5%	5.6%
Community Benefits	4.5%	1.1%	3.4%	3.8%	3.4%
Environmental & Sustainable	3%	2.3%	1.5%	2.3%	2.3%
Fair Working Practices	3%	2.3%	2.3%	2.3%	2.3%
Quality Sub-Total %:	30%	22.1%	23%	24.9%	19%
Price Sub Total £	-	£217,772.09	£191,624.03	£230,204.44	£239,879.02
Price Sub Total %	70%	64.1%	70%	60.7%	58.2%
Total Score	100%	86.2%	93%	85.6%	77.1%

- 4.2** It is recommended that the contract is awarded to Doe Sport (North) Ltd, of Fife, who has provided the most economically advantageous tender. The contract shall be for a period of twelve weeks at a value of £191,624.03, ex VAT. The value of the contract is above the value approved by the Infrastructure, Regeneration & Economic Development Committee and the extra funding will be provided by the non – adopted footpaths budget (£11,624.03).
- 4.3** Doe Sport (North) Ltd has committed to follow Fair Working Practices by paying above the Scottish Living Wage.
- 4.4** Doe Sport (North) Ltd have committed to delivery of the following social benefits as a result of delivery of this contract:

- Attendance and contribution to opening day celebrations;
- Sponsorship of West Dunbartonshire Active Schools Tennis Festival in 2020; and
- Hold an open day for pupils of local Levenvale Primary School during the construction of tennis courts.

5. People Implications

5.1 There are no people implications.

6. Financial and Procurement Implications

6.1 Financial costs in respect of this contract will be met from the following sources with a total budget of £191,624.03:

- Capital budget - £46K;
- Revenue budget - £36K;
- Non – Adopted footpaths budget - £11,624.03;
- Sport Scotland - £60K; and
- Lawn Tennis Association - £38K.

6.2 This procurement exercise was conducted in accordance with the agreed Contract Strategy produced by the Corporate Procurement Unit in close consultation with Regeneration, Environment & Growth officers and the provisions of Contract Standing Orders, the Financial Regulations and relevant procurement legislation.

7. Risk Analysis

7.1 The successful contractor has no known links to Serious and Organised Crime which would have significant political and reputational ramifications for the Council.

7.2 Should the Tendering Committee decide not to proceed as recommended then this will delay the project, may have financial implications and may result in legal challenge.

8. Equalities Impact Assessment (EIA)

8.1 An equalities screening was undertaken for this report to determine if there is an equalities impact. The results where there is no equalities impact.

9. Consultation

9.1 West Dunbartonshire's Greenspace Services have been consulted regarding the contents of this report.

10. Strategic Assessment

10.1 The construction of the Argyll Park Tennis Courts will contribute to the following Council strategic objective:

- Improving the wellbeing of communities.

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Designation: Strategic Director - Transformation & Public Service Reform

Date: 22 January 2020

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Appendices: None

Background Papers: The Contract Strategy
EIA Screening

Wards Affected: 1 - Lomond