

WEST DUNBARTONSHIRE COUNCIL
MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2021/22

Appendix 4

Efficiency reference	Efficiency Detail	Strategic Lead Area	budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
MA1	Review of service provision	Resources	105,000	105,000	-	This has been fully achieved
SNP budget item	General Efficiency target	Resources Share	5,000	5,000	-	This has been fully allocated
SNP budget item	General Efficiency target	People & Technology Share	15,000	15,000	-	This has been fully allocated
SNP budget item	General Efficiency target	Citizens, Culture and Facilities Share	72,000	72,000	-	This has been fully allocated
			197,000	197,000	-	