

## EVALUATION OF STRATEGIC BUSINESS CASE

PROJECT TITLE:

LEAD OFFICER:

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### A CRITERIA

	<b>Maximum Award</b>
Financial Benefits: One-Off Benefits	10
Recurring	20
Other Benefits	10
Risks	10
Cost of Doing Nothing	20
	—
<b>Total</b>	<b><u>70</u></b>

### B EVALUATION ASSESSMENT

Projects achieving 35 or greater: Supported

Projects achieving 25 – 35: to Revisit and Resubmit

Projects achieving 25 or less: to be put on hold

**CRITERIA**

**1. Financial Benefits: One-Off Benefits**

1 point awarded per 10% of costs incurred: 10 points available.

Points	1	2	3	4	5	6	7	8	9	10
% of Costs	>10%	20%	30%	40%	50%	60%	70%	80%	90%	<100%
Award										

Comments	Total Awarded

**Financial Benefits: Recurring: up to 25 Years**

20 points available overall

2 points awarded for each 25% of costs incurred over 5 years

Points	2	4	6	8	10	12	14	16	18	20
% of Costs	>25%	>50%	>75%	>100%	>125%	>150%	>175%	>200%	>225%	<250%
Award										

Comments	Total Awarded

**2. Other Benefits:**

Improved Assets  
 Increased Staff Capability  
 Contribution to Other Council Priorities:

- Financial Strategy
- Asset Management
- Regeneration and Marketing West Dunbartonshire
- Fit for purpose services

Additional Community / Partner Benefits  
 External Funding Contribution

10 points available Equalities

Comments	Total Awarded

**3. Risk**

10 points available: Awarded on Average Score of the Criteria

	<b>LOW</b> $\longrightarrow$ <b>RISK LEVEL</b> $\longleftarrow$ <b>HIGH</b>									
Points	10	9	8	7	6	5	4	3	2	1
Complexity										
Available Knowledge										
Ease of Implementation										
External Factors										
Award										

Total Points ÷ by 4 to achieve Average

Comments	Total Awarded

**4. Cost of Doing Nothing:**

20 Points available: 5 Points per area:

Very Significant	5
Significant	4
Medium Impact	3
Some Impact	2
Almost No Impact	1

Criteria	Very Significant	Significant	Medium Impact	Some Impact	Almost No Impact
Increasing Costs					
Loss of Productivity					
Growing Safety / Welfare Concern					
Reduction in Revenue Income					
Award					

Comments	Total Awarded
Overall Project Comments and Score	Overall Awarded