

WEST DUNBARTONSHIRE COUNCIL**APPENDIX A****INTERNAL AUDIT SECTION****PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2011 TO 31st DECEMBER 2011**

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)
Risk Based Audit	315	318	3 A
CRSA/Regularity	67	10	57 F
Contract / Procurement	30	9	21 F
Investigations	200	223	23 A
Performance Audit	8	0	8 F
Computer Audit	23	5	18 F
Financial Services/Grant Claims	26	17	9 F
Development	11	30	19 A
Year-End Procedures	22	8	14 F
Corporate Governance	30	29	1 F
Performance Indicators	19	12	7 F
Follow Up	19	1	18 F
Training	24	44	20 A
Whistleblowing/Contingency	52	55	3 A
Leave	196	222	26 A
Sickness	24	9	15 F
Secondment	0	3	3 A
Staff Turnover	0	90	90 A
Administration / Staffing / NFI Admin	45	29	16 F
Management & Planning	45	42	3 F
TOTAL	1156	1156	0