

School	Suggested Proposal	CIPFA *	CIPFA adjusted to Sept 05	Sq.m	New Build Cost	Refurb Costs	Current Occupancy	Pupils	Roll 12/13 Projected	new build pupil allowance	Capacity	12/13 Occupancy
<b>ALEXANDRIA</b>												
Bonhill Primary	New Build	279,254	321,142	1,352	3,990,000	1,351,800	64%	210	213	240	330	65%
Haldane Primary	New build + Jamestown, EECC	251,885	289,667	2,746	6,378,000	2,745,750	35%	155	118	120	441	27%
Levensvale Primary	Refurbish?	243,755	280,318	2,193	3,491,250	2,192,980	48%	187	204	210	389	52%
St Mary's (Alexandria)	Refurbish & extend; incl. EECC; close St Martin's?	230,357	264,910	1,924	5,962,500	3,324,380	75%	226	239	240	300	80%
St Ronan's Primary	Refurbish; low roll	225,573	259,409	2,324	n/a	2,324,190	37%	110	99	120	295	34%
St Kessog's Primary	Refurbish; low roll	191,029	219,684	1,355	n/a	1,354,510	55%	120	73	90	217	34%
St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	55	60	188	29%
Highdykes Primary	Refurbish	147,486	169,609	1,586	2,100,000	1,585,930	41%	158	110	120	384	29%
Renton Primary	Under consultation	114,898	132,132	1,456	3,705,000	1,455,970	50%	149	139	150	297	47%
Christie Park Primary	Under consultation	112,012	128,814	2,226	4,394,250	2,225,970	83%	247	250	270	296	84%
Gartocharn Primary	Refurbish; low roll	90,524	104,103	728	n/a	727,750	70%	87	97	120	124	78%
Jamestown Primary	Merge with Haldane PS?	82,421	94,784	1,354	n/a	n/a	63%	158	185	210	249	74%
<b>CLYDEBANK</b>												
St Joseph's Primary	New build; (but low roll)	574,724	660,933	2,450	3,087,000	2,449,630	47%	163	169	180	346	49%
Goldenhill Primary	Refurbish	395,494	454,818	2,105	5,082,000	2,105,100	84%	280	328	330	332	99%
Edinbarnet Primary	New Build	337,578	388,215	3,594	3,491,250	3,594,030	56%	270	190	210	485	39%
Our Lady of Loretto PS	New build	308,267	354,507	2,190	3,990,000	2,190,260	62%	285	236	240	462	51%
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,002,750	2,293,000	n/a	285	236	240	-	-
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	6,162,000	2,999,360	59%	273	322	330	462	70%
Carleith Primary	New build; (but low roll)	282,625	325,019	2,151	2,625,000	2,150,620	26%	119	128	150	462	28%
OHR Primary	Refurbish	226,109	260,025	1,573	4,725,000	1,572,740	64%	280	282	300	439	64%
Whitecrook Primary	Refurbish	221,692	254,946	1,981	3,491,250	1,980,510	50%	166	202	210	330	61%
Gavinburn Primary	Refurbish	193,292	222,286	2,454	5,805,000	2,454,120	68%	310	289	300	454	64%
Clydemuir Primary	Refurbish	190,061	218,570	2,182	3,990,000	2,182,200	58%	270	218	240	462	47%
<b>DUMBARTON</b>												
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	3,705,000	3,434,208	35%	139	137	150	392	35%
Knoxland Primary	New build	223,590	257,129	2,530	5,801,250	2,530,450	78%	362	390	390	462	84%
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,512,500	2,360,140	76%	352	416	420	462	90%
Our Lady & St Patricks HS	Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%
				<b>68,465</b>	<b>115,616,000</b>	<b>69,083,668</b>						
* PPP: Dumbarton PS (483) = 7.5 m2 per pupil; St. Eunans PS(363) = 8.4 m2 per pupil										m2	area/m2	
* the above prices need to be adjusted to current prices. Adjustment to Sept 2005 requires a 15% addition, shown on column entitled "CIPFA adjusted to Sept 05"									240 pupils	2278	9.4917	
Five WDC "New Schools" (built post 1996) have been excluded from this list, i.e. Kilbowie PS, Ladyton PS, St Michaels PS, St Stephens PS, St Marys PS(Clydebank). Life Cycle Maintenance Costs are the only significant estimated allowances required for these schools.									pupil range m2 allnce			
Total recommended New Build					64,436,500				201-250	9.5		
Total recommended Refurb					27,130,460				251-300	9.3		
<b>Grand Total of recommended New Build/Refurbs</b>					<b>91,566,960</b>				301-350	8.8		
<b>Grand Total of "Phase 2" New Build/Refurbs</b>					<b>20,163,370</b>				350-400	8.5	St Eunans	
									400-500	7.5	D'ton PS	
											school new-build cost = £1750/m2	
											EECC new-build cost = £1800/m2	

School	Suggested Proposal	CIPFA *	CiPFA adjusted to Sept 05	Sq.m	New Build Cost	Refurb Costs	Current occupancy	Pupils	max roll post 2010 (prev. estimates)	new build pupil allowance	Capacity	max roll post 2010 Occupancy	
<b>ALEXANDRIA</b>													
Bonhill Primary	New Build	279,254	321,142	1,352	2,992,500	1,351,800	64%	210	175	180	330	53%	
Haldane Primary	New build + Jamestown, EECC	251,885	289,667	2,746	6,840,000	2,745,750	35%	155	157	180	441	36%	
Levensale Primary	Refurbish?	243,755	280,318	2,193	3,491,250	2,192,980	48%	187	207	210	389	53%	
St Mary's (Alexandria)	Refurbish & extend; incl. EECC; close St Martin's?	230,357	264,910	1,924	5,474,250	3,324,380	75%	226	190	210	300	63%	
St Ronan's Primary	Refurbish; low roll	225,573	259,409	2,324	n/a	2,324,190	37%	110	102	120	295	35%	
St Kessog's Primary	Refurbish; low roll	191,029	219,684	1,355	n/a	1,354,510	55%	120	84	90	217	39%	
St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	60	60	188	32%	
Highdykes Primary	Refurbish	147,486	169,609	1,586	2,992,500	1,585,930	41%	158	178	180	384	46%	
Renton Primary	Under consultation	114,898	132,132	1,456	n/a	1,455,970	50%	149	115	120	297	39%	
Christie Park Primary	Under consultation	112,012	128,814	2,226	4,655,000	2,225,970	83%	247	265	280	296	90%	
Gartocharn Primary	Refurbish; low roll	90,524	104,103	728	n/a	727,750	70%	87	83	90	124	67%	
Ladyton PS					n/a		65%	129	123	120	198	62%	
Jamestown Primary	Merge with Haldane PS?	82,421	94,784	1,354	n/a	n/a	63%	158	175	180	249	70%	
<b>CLYDEBANK</b>													
St Joseph's Primary	New build; (but low roll)	574,724	660,933	2,450	2,572,500	2,449,630	47%	163	143	150	346	41%	
Goldenhill Primary	Refurbish	395,494	454,818	2,105	5,082,000	2,105,100	84%	280	308	330	332	93%	
Edinbarnet Primary	New Build	337,578	388,215	3,594	3,990,000	3,594,030	56%	270	220	240	485	45%	
Our Lady of Loretto PS	New build	308,267	354,507	2,190	3,990,000	2,190,260	62%	285	243	240	462	53%	
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,002,750	2,293,000	n/a	285	243	240	-	-	
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	5,474,250	2,999,360	59%	273	264	270	462	57%	
Carleith Primary	New build; (but low roll)	282,625	325,019	2,151	n/a	2,150,620	26%	119	98	120	462	21%	
OHR Primary	Refurbish	226,109	260,025	1,573	5,355,000	1,572,740	64%	280	347	360	439	79%	
Whitecrook Primary	Refurbish	221,692	254,946	1,981	5,082,000	1,980,510	50%	166	333	330	330	101%	
Gavinburn Primary	Refurbish	193,292	222,286	2,454	6,162,000	2,454,120	68%	310	333	330	454	73%	
Kilbowie PS					n/a		95%	375	360	360	396	91%	
St Mary's PS					n/a		90%	384	370	370	429	86%	
St Stephen's PS					n/a		84%	214	186	186	255	73%	
St Eunans PS	PPP				n/a				308				
Clydebank Primary	Refurbish	190,061	218,570	2,182	3,990,000	2,182,200	58%	270	242	240	462	52%	
<b>DUMBARTON</b>													
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	4,072,500	3,434,208	35%	139	156	180	392	40%	
Knoxland Primary	New build	223,590	257,129	2,530	5,355,000	2,530,450	78%	362	337	360	462	73%	
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,512,500	2,360,140	76%	352	403	420	462	87%	
St Michael's PS					n/a		63%	248	259	259	396	65%	
Aitkenbar PS	PPP				n/a				170				
Braehead PS	PPP				n/a				199				
Dalreoch PS	PPP				n/a				129				
Our Lady & St Patricks HS	Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%	
				<b>68,465</b>	<b>111,211,000</b>	<b>69,083,668</b>							
* PPP: Dumbarton PS (483) = 7.5 m2 per pupil; St. Eunans PS(363) = 8.4 m2 per pupil										m2	area/m2		
* the above prices need to be adjusted to current prices. Adjustment to Sept 2005 requires a 15% addition, shown on column entitled "CiPFA adjusted to Sept 05"										240 pupils	2278	9.49167	
Five WDC "New Schools" (built post 1996) have been excluded from this list, i.e. Kilbowie PS, Ladyton PS, St Michaels PS, St Stephens PS, St Marys PS(Clydebank). Life Cycle Maintenance Costs are the only significant estimated allowances required for										pupil range	m2 allnce		
										201-250	9.5		
										251-300	9.3		
										301-350	8.8		
										350-400	8.5	← St Eunans	
										400-500	7.5	← D'ton PS	
										school new-build cost = £1750/m2			
										EECC new-build cost = £1800/m2			

School	Suggested Proposal	CIPFA *	CiPFA adjusted to Sept 05	Sq.m	New Build Cost	Refurb Costs	Current occupancy	Pupils	max roll post 2010 (current estimates)	new build pupil allowance	Capacity	max roll post 2010 Occupancy	
<b>ALEXANDRIA</b>													
Bonhill Primary	New Build	279,254	321,142	1,352	3,990,000	1,351,800	64%	210	233	240	330	71%	
Haldane Primary	New build + Jamestown, EECC	251,885	289,667	2,746	6,204,750	2,745,750	35%	155	131	150	441	30%	
Levensale Primary	Refurbish?	243,755	280,318	2,193	3,491,250	2,192,980	48%	187	205	210	389	53%	
St Mary's (Alexandria)	Refurbish & extend; incl. EECC; close St Martin's?	230,357	264,910	1,924	6,450,750	3,324,380	75%	226	250	270	300	83%	
St Ronan's Primary	Refurbish; low roll	225,573	259,409	2,324	n/a	2,324,190	37%	110	100	120	295	34%	
St Kessog's Primary	Refurbish; low roll	191,029	219,684	1,355	n/a	1,354,510	55%	120	79	90	217	36%	
St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	64	60	188	34%	
Highdykes Primary	Refurbish	147,486	169,609	1,586	2,493,750	1,585,930	41%	158	137	150	384	36%	
Renton Primary	Under consultation	114,898	132,132	1,456	n/a	1,455,970	50%	149	156	180	297	53%	
Christie Park Primary	Under consultation	112,012	128,814	2,226	4,655,000	2,225,970	83%	247	254	280	296	86%	
Gartocharn Primary	Refurbish; low roll	90,524	104,103	728	n/a	727,750	70%	87	98	120	124	79%	
Ladyton PS					n/a		65%	129	133	150	198	67%	
Jamestown Primary	Merge with Haldane PS?	82,421	94,784	1,354	n/a	n/a	63%	158	186	210	249	75%	
<b>CLYDEBANK</b>													
St Joseph's Primary	New build; (but low roll)	574,724	660,933	2,450	3,087,000	2,449,630	47%	163	170	180	346	49%	
Goldenhill Primary	Refurbish	395,494	454,818	2,105	5,082,000	2,105,100	84%	280	332	330	332	100%	
Edinbarnet Primary	New Build	337,578	388,215	3,594	3,491,250	3,594,030	56%	270	203	210	485	42%	
Our Lady of Loretto PS	New build	308,267	354,507	2,190	4,488,750	2,190,260	62%	285	264	270	462	57%	
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,501,500	2,293,000	n/a	285	264	240	-	-	
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	6,450,750	2,999,360	59%	273	325	330	462	70%	
Carleith Primary	New build; (but low roll)	282,625	325,019	2,151	n/a	2,150,620	26%	119	129	150	462	28%	
OHR Primary	Refurbish	226,109	260,025	1,573	4,908,750	1,572,740	64%	280	329	330	439	75%	
Whitcrook Primary	Refurbish	221,692	254,946	1,981	4,158,000	1,980,510	50%	166	268	270	330	81%	
Gavinburn Primary	Refurbish	193,292	222,286	2,454	6,162,000	2,454,120	68%	310	332	330	454	73%	
Kilbowie PS					n/a		95%	375	327	330	396	83%	
St Mary's PS					n/a		90%	384	378		429	88%	
St Stephen's PS					n/a		84%	214	179		255	70%	
St Eunans PS	PPP				n/a				254				
Clydebank Primary	Refurbish	190,061	218,570	2,182	3,491,250	2,182,200	58%	270	189	210	462	41%	
<b>DUMBARTON</b>													
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	3,573,750	3,434,208	35%	139	144	150	392	37%	
Knoxland Primary	New build	223,590	257,129	2,530	6,247,500	2,530,450	78%	362	419	420	462	91%	
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,906,250	2,360,140	76%	352	435	450	462	94%	
St Michael's PS					n/a		63%	248	271		396	68%	
Aitkenbar PS	PPP				n/a				168				
Braehead PS	PPP				n/a				230				
Dalreoch PS	PPP				n/a				86				
Our Lady & St Patricks HS	Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%	
				<b>68,465</b>	<b>112,959,250</b>	<b>69,083,668</b>							
* PPP: Dumbarton PS (483) = 7.5 m2 per pupil; St. Eunans PS(363) = 8.4 m2 per pupil										m2	area/m2		
* the above prices need to be adjusted to current prices. Adjustment to Sept 2005 requires a 15% addition, shown on column entitled "CiPFA adjusted to Sept 05"										240 pupils	2278	9.49167	
Five WDC "New Schools" (built post 1996), i.e. Kilbowie PS, Ladyton PS, St Michaels PS, St Stephens PS, St Marys PS(Clydebank). Life Cycle Maintenance Costs are the only significant estimated allowances required.										pupil range	m2 allnce		
Total recommended New Build										201-250	9.5		
Total recommended Refurb										251-300	9.3		
Grand Total of recommended New Build/Refurbs										301-350	8.8		
Grand Total of "Phase 2" New Build/Refurbs										350-400	8.5	← St Eunans	
										400-500	7.5	← D'ton PS	
										school new-build cost = £1750/m2			
										EECC new-build cost = £1800/m2			

# INDEX TO SUMMARY OF CONSULTATION MEETINGS

## Appendix 1

Name	Type	area	"Initial" (School) consultation date	location	Report Ref	Public consultation date	location	Report Ref
Aitkenbar PS	PS	D	28 August 2008	Garshake Chambers	24 November 2008	21 October 2008	Dumbarton Academy	24 November 2008
Andrew B Cameron EECC	EECC	D	28 August 2008	Garshake Chambers	24 November 2008	21 October 2008	Dumbarton Academy	24 November 2008
Auchnacraig EECC	EECC	C	28 August 2008	Garshake Chambers	24 November 2008	11 November 2008	Auchnacraig EECC	24 November 2008
Bonhill PS	PS	A						
Braehead PS	PS	D	19 January 2009	Dumbarton Academy	19 February 2009	11 May 2009	Knoxland PS	
Brucehill EECC	EECC	D	19 January 2009	Dumbarton Academy	19 February 2009	27 March 2009	St Michael's PS	
Carleith PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	18 May 2009	Carleith PS	
Christie Park PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
Clydebank Family Centre	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	
Clydemuir PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Cunard PS	SEN	C	05 March 2009	Kilpatrick School		02 June 2009	Linnvale PS	
Choices	SEN	C	05 March 2009	Kilpatrick School		18 May 2009	Carleith PS	
Dalmonach EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	23 March 2009	Highdykes PS	
Dalmuir EECC	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Dalreoch PS	PS	D	19 January 2009	Dumbarton Academy	19 February 2009	27 March 2009	St Michael's PS	
Edinbarnet PS	PS	C	28 August 2008	Garshake Chambers	24 November 2008	11 November 2008	Auchnacraig EECC	24 November 2008
Ferryfield EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
Garshake Nursery	EECC	D	19 January 2009	Dumbarton Academy	19 February 2009	11 May 2009	Knoxland PS	
Gartocharn PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	07 May 2009	Gartocharn PS	
Gartocharn EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	07 May 2009	Gartocharn PS	
Gavinburn PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Gavinburn EECC	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Goldenhill PS	PS	C						
Haldane PS	PS	A	28 August 2008	Garshake Chambers	24 November 2008	17 November 2008	St Kessog's PS	24 November 2008
Highdykes PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	23 March 2009	Highdykes PS	
Jamestown PS	PS	A	28 August 2008	Garshake Chambers	24 November 2008	17 November 2008	St Kessog's PS	24 November 2008
Jamestown EECC	EECC	A	28 August 2008	Garshake Chambers	24 November 2008	17 November 2008	St Kessog's PS	24 November 2008
Kilbowie EECC	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	

## INDEX TO SUMMARY OF CONSULTATION MEETINGS

Name	Type	area	"Initial" (School) consultation date	location	Report Ref	Public consultation date	location	Report Ref
Kilbowie PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Kilpatrick School	SEN	C	05 March 2009	Kilpatrick School		18 May 2009	Carleith PS	
Knoxland PS	PS	D	19 January 2009	Dumbarton Academy	19 February 2009	11 May 2009	Knoxland PS	
Ladyton PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	23 March 2009	Highdykes PS	
Ladyton EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	23 March 2009	Highdykes PS	
Lennox EECC	EECC	C	28 August 2008	Garshake Chambers	24 November 2008	11 November 2008	Auchnacraig EECC	24 November 2008
Levensale PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
Linnvale PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	
Linnvale EECC	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	
Meadowview EECC	EECC	D	19 January 2009	Dumbarton Academy	19 February 2009	11 May 2009	Knoxland PS	
Our Holy Redeemer PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	
Our Lady of Loretto PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Renton PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
Renton EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
St Eunan's PS	PS	C						
St Joseph's PS	PS	C	28 August 2008	Garshake Chambers	24 November 2008	11 November 2008	Auchnacraig EECC	24 November 2008
St Kessog's PS	PS	A	28 August 2008	Garshake Chambers	24 November 2008	17 November 2008	St Kessog's PS	24 November 2008
St Martin's PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
St Mary's PS (Alexandria)	PS	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
St Mary's PS (Duntocher)	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	18 May 2009	Carleith PS	
St Michael's PS	PS	D	19 January 2009	Dumbarton Academy	19 February 2009	27 March 2009	St Michael's PS	
St Patrick's PS	PS	D	19 January 2009	Dumbarton Academy	19 February 2009	11 May 2009	Knoxland PS	
St Peter's PS	PS	D	28 August 2008	Garshake Chambers	24 November 2008	21 October 2008	Dumbarton Academy	24 November 2008
St Peter's EECC	EECC	D	28 August 2008	Garshake Chambers	24 November 2008	21 October 2008	Dumbarton Academy	24 November 2008
St Ronan's PS	PS	A	03 December 2008	Christie Pk PS	19 February 2009	23 March 2009	Highdykes PS	
St Stephen's PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	28 May 2009	Kilbowie PS	
Vale of Leven EECC	EECC	A	03 December 2008	Christie Pk PS	19 February 2009	20 May 2009	Alexandria CLCentre	
Whitecrook PS	PS	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	
Whitecrook EECC	EECC	C	26 January 2009	Clydebank Town Hall	19 February 2009	02 June 2009	Linnvale PS	