

Period 5- 31 August 2024

IRED Summary

	Project Life Budget	Project Life Forecast Spend	Project Life Variance	On Track/Complete	Off Track
	£'000	£'000	£'000		
Chief Officer Resources	35,809	35,809	-	4	-
Chief Officer Regulatory and Regeneration	57,219	57,219	-	12	-
Chief Officer Roads and Neighbourhoods	126,399	126,630	231	32	1
Total	219,428	219,659	231	48	1