

**WEST DUNBARTONSHIRE COUNCIL**  
**Report by Executive Director of Corporate Services**  
**Council – 27 October 2010**

---

**Subject: Budget Timetable**

**1. Purpose**

- 1.1 The purpose of this report is to seek Council approval to the budget timetable proposed for the finalisation of the 2011/12 General fund Revenue Estimates.

**2. Background**

- 2.1 Due to the current economic climate, the historic budget timetable has been reviewed and updated to accelerate certain processes within the timetable.

**3. Main Issues**

- 3.1 The proposed timetable is appended to this report.
- 3.2 The revised timetable identifies high-level actions taken within the Council on a rolling annual basis. It covers setting of the budget for the next year to updating the financial strategy for the following two years.
- 3.3 It highlights the process of scrutiny undertaken on assumptions and figures noted within the budgets, as well as the savings options process.
- 3.4 The timetable was discussed and agreed at the Strategic Working Group meeting on 1 October 2010.
- 3.5 It should be noted that it is proposed to hold a special Council meeting in December at which time the Administration's draft budget proposals will be presented.

**4. People Implications**

- 4.1. There are no people implications

**5. Financial Implications**

- 5.1 There are no financial implications with regard to the production of this report

**6 Risk Analysis**

- 6.1 No risks were identified in relation to the preparation of this report.

**7. Equalities impact Assessment**

7.1 No issues were identified in the screening of this report.

**8. Conclusions and Recommendations**

8.1 The budget timetable has been reviewed and updated.

8.2 Members are asked to approve the revised timetable as outlined in the appendix.

.....  
**Joyce White**  
**Executive Director of Corporate Services**  
**Date: 10 October 2010**

---

**Person to Contact:** David Connell, Head of Finance & ICT, Garshake Road  
Telephone (01389) 737191  
E-mail: [david.connell@west-dunbarton.gov.uk](mailto:david.connell@west-dunbarton.gov.uk)

**Appendix:** Budget timetable

**Background Papers:** None

**Wards Affected:** None