

**West Dunbartonshire CHCP Year 2 Older People's Change Fund Performance Summary 2012/2013
(As at February 2013)**

Code & Short Name	2011/12	Q1 2012/13	Q2 2012/13	Q3 2012/13	January 2013		February 2013		March 2013		2012/13		
	Value	Value	Value	Value	Value	Target	Value	Target	Value	Target	Year to Date	Full Year Forecast	Target
Number of acute bed days lost to delayed discharges	8,611	1,723	1,559	1,427	398	319	379	318	N/A	318	5,486	5,865	3,819
Number of acute bed days lost to delayed discharges for Adults with Incapacity	1,798	462	448	629	108	39	84	39	N/A	38	1,731	1,815	466
Number of acute delayed discharges (within period)	N/A	33	30	24	25	To be advised	26	To be advised	N/A	To be advised	26	26	To be advised
Delayed Discharges at census	20	17	16	11	13	20	13	20	N/A	20	13	13	20
No people will wait more than 28 days to be discharged from hospital into a more appropriate care setting, once treatment is complete from April 2013	0	4	0	0	1	0	0	0	N/A	0	1	0	0
Number of Delayed Discharges less than 28 days exception codes (Complex)	0	0	1	0	0	To be advised	1	To be advised	N/A	To be advised	1	1	To be advised
Number of Delayed Discharges over 28 days exception codes (Complex)	6	6	4	7	6	To be advised	2	To be advised	N/A	To be advised	2	2	To be advised
Number of Delayed Discharges under 28 days	12	7	11	4	6	To be advised	10	To be advised	N/A	To be advised	10	10	To be advised
Unplanned acute bed days 65+	55,176	12,687	12,289	13,254	4,819	4,598	4,341	4,598 (provisional)	N/A	4,598 (provisional)	47,390	51,731	55,176 (provisional)
Unplanned acute bed days 65+ as a rate per 1,000 population	3,735	858	832	897	326	311	294	311 (provisional)	N/A	315 (provisional)	3,207	3,501	3,736 (provisional)
Unplanned acute bed days (aged 75+)	41,615	9,800	9,319	10,147	3,571	3,468	3,162	3,468 (provisional)	N/A	3,467 (provisional)	35,999	39,161	41,615 (provisional)
Emergency inpatient bed	6,107	1,438	1,368	1,470	524	420	464	420	N/A	420	5,264	5,728	5,040

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days rate for people aged 75 and over (per 1,000 population)								(provisional)		(provisional)			(provisional)
Number of emergency admissions 65+	4,482	1,018	1,104	1,146	396	373	357	373 (provisional)	N/A	379 (provisional)	4,021	4,378	4,482 (provisional)
Emergency admissions 65+ as a rate per 1,000 population	305	69	74	78	27	25	24	25 (provisional)	N/A	28 (provisional)	272	296	303 (provisional)
Number of unplanned admissions for people 65+ by SIMD Quintile 1	640	116	160	152	61	53	43	53 (provisional)	N/A	57 (provisional)	532	575	640 (provisional)
Number of unplanned admissions for people 65+ by SIMD Quintile 2	1,121	262	273	274	86	93	83	93 (provisional)	N/A	98 (provisional)	978	1,061	1,121 (provisional)
Number of unplanned admissions for people 65+ by SIMD Quintile 3	1,655	384	399	452	142	138	126	138 (provisional)	N/A	137 (provisional)	1,503	1,629	1,655 (provisional)
Number of unplanned admissions for people 65+ by SIMD Quintile 4	950	232	248	244	99	79	97	79 (provisional)	N/A	81 (provisional)	920	1,017	950 (provisional)
Number of unplanned admissions for people 65+ by SIMD Quintile 5	103	19	21	23	8	9	7	9 (provisional)	N/A	4 (provisional)	78	85	103 (provisional)
Number of delayed discharges elderly mental illness	7	5	3	2	2	11	1	11 (provisional)	N/A	11 (provisional)	1	1	11 (provisional)
Number of bed days lost to delayed discharge elderly mental illness	1,363	62	236	228	34	47	13	47	N/A	47	573	586	570
Reduction in the average length of stay delay for Adults with Incapacity patients	N/A	N/A	N/A	N/A	N/A	35	N/A	35	N/A	35	N/A	N/A	35
Percentage of at risk clients with anticipatory care plans	100%	25%	50%	75%	83%	83%	91%	91%	N/A	100%	91% (provisional)	100%	100%

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Percentage of people 65+ with intensive needs receiving care at home	44.4%	40.3%	42.8%	42.2%	42.6%	45%	42.3% (provisional)	45%	N/A	45%	42.3% (provisional)	42.3%	45%
Percentage of people 65+ admitted twice or more as an emergency who have not had an assessment	37.52%	37.52%	37.52%	37.52%	37.52%	35%	34.16%	35%	N/A	35%	34.16%	34.16%	35%
Number of people in care home placements at month end (65+)	505	518	526	531	526	505	533	505	N/A	505	533	533	505
Number of new admissions to Care Homes (65+)	197	56	49	53	18	17	18	17	N/A	17	194	212	197
Number of new admissions to care homes by SIMD Quintile 1	N/A	15	17	16	6	6	5	6 (provisional)	N/A	6 (provisional)	59	64	65 (provisional)
Number of new admissions to care homes by SIMD Quintile 2	N/A	24	13	20	9	5	6	5 (provisional)	N/A	5 (provisional)	72	78	59 (provisional)
Number of new admissions to care homes by SIMD Quintile 3	N/A	13	14	13	2	4	4	4 (provisional)	N/A	4 (provisional)	46	50	43 (provisional)
Number of new admissions to care homes by SIMD Quintile 4	N/A	4	4	4	1	2	2	2 (provisional)	N/A	2 (provisional)	15	17	20 (provisional)
Number of new admissions to care homes by SIMD Quintile 5	N/A	0	1	0	0	1	1	1 (provisional)	N/A	1 (provisional)	2	3	10 (provisional)
Number of new admissions to care home placements Female 65+	101	42	37	33	8	9	10	9	N/A	9	130	140	101
Number of new admissions to care home placements Male 65+	96	14	12	20	10	8	8	8	N/A	8	64	72	96

Notes to above

- Targets for 2012/13 to be confirmed.
- Full year forecast 2012/13 based on YTD plus latest month's activity.