

**WEST DUNBARTONSHIRE COUNCIL****SUMMARY OF ANNUAL YIELD FROM INCREASE IN CHARGES**

		<b>gross increase yield</b>	<b>vat</b>	<b>net increase yield</b>
Social Work	Ops & servicing	950	0	950
	elderly & learning disability	24,132	0	24,132
	homecare	31,698	0	31,698
	learning disabilities	5,192	0	5,192
Education	primary meals	76,127	0	76,127
	secondary meals	35,273	0	35,273
	secondary snacks	22,000	0	22,000
	pre 5 meals	2,842	0	2,842
	outdoor education	10,300	1,534	8,766
	libraries	4,000	0	4,000
	sports development	20,000	2,979	17,021
corporate services	registrars	1,006	0	1,006
	clydebank town hall	3,672	0	3,672
	enviro health	11,397	1,697	9,700
HEED	crematorium	51,250	0	51,250
	cemeteries	20,500	0	20,500
	refuse collection	44,094	6,567	37,527
	golf club	13,305	1,982	11,323
	parks	1,261	188	1,073
	bowls	382	0	382
	halls	6,851	0	6,851
	denny civic	1,518	0	1,518
	leisure	37,923	5,540	32,383
	building standards	1,990	0	1,990
	planning	200	0	200
		<b>427,861</b>	<b>20,487</b>	<b>407,374</b>

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
		£	£	£
<b>Social Work</b>				
Ops & servicing	Disabled Blue Badges	2.05	2.50	0.45
Ops & servicing	Disabled Clocks	5.13	5.50	0.37
elderly/learning disability	customer & client receipts - day care (assumes 50wks)	1.33	1.50	0.17
elderly/learning disability	customer & client receipts - day care - other SLAs	43.71	45.00	1.29
elderly/learning disability	customer & client receipts - residential - other SLAs	493.59	515.00	21.41
homecare	community alarms per week (assumes 52 wks)	1.54	2.00	0.46
homecare	home care weekly - between	1.00	2.00	1.00
homecare	and	19.60	21.60	2.00
learning disabilities	community care charges 18-24	56.55	59.00	2.45
learning disabilities	community care charges 25 - 64	69.90	72.90	3.00
learning disabilities	community care charges 65+	108.10	113.10	5.00
learning disabilities	gas and electricity charges - learning disabilities (4 weekly)	1.80	2.00	0.20
<b>Education</b>				
primary	Primary School meals	1.47	1.70	0.23
secondary	Secondary School meals	1.47	1.70	0.23
secondary	School meals - snacks	varies	current + 10%	varies
outdoor education	residential 2 days/1 night - concession	36.30	38.00	1.70
outdoor education	residential 2 days/1 night - non concession	52.60	56.00	3.40
outdoor education	residential 3 days/2 night - concession	61.30	64.60	3.30
outdoor education	residential 3 days/2 night - non concession	77.60	81.00	3.40
outdoor education	residential 4 days/3 night - concession	86.30	91.00	4.70
outdoor education	residential 4 days/3 night - non concession	116.40	122.00	5.60
outdoor education	residential 5 days/4 night - concession	111.30	117.00	5.70
outdoor education	residential 5 days/4 night - non concession	155.20	163.00	7.80
outdoor education	non residential 1 day - concession	11.30	12.00	0.70
outdoor education	non residential 1 day - non concession	13.80	15.00	1.20
outdoor education	non residential 2 day - concession	11.30	12.00	0.70
outdoor education	non residential 2 day - non concession	27.60	30.00	2.40
outdoor education	non residential 3 day - concession	11.30	12.00	0.70
outdoor education	non residential 3 day - non concession	41.40	44.00	2.60
outdoor education	non residential 4 day - concession	11.30	12.00	0.70
outdoor education	non residential 4 day - non concession	55.20	58.00	2.80
outdoor education	non residential 5 day - concession	11.30	12.00	0.70
outdoor education	non residential 5 day - non concession	69.00	74.00	5.00
outdoor education	residential 2 days/1 night - non concession	60.50	64.00	3.50
outdoor education	residential 3 days/2 night - non concession	104.00	111.00	7.00
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> <p>↓</p> <p>(respite)</p> </div> <div style="text-align: center;"> <p>→</p> <p>WDC schools</p> </div> <div style="text-align: center;"> <p>→</p> <p>Non WDC schools</p> </div> </div>				

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
outdoor education	residential 4 days/3 night - non concession	147.50	158.00	10.50
outdoor education	residential 5 days/4 night - non concession	191.00	202.00	11.00
outdoor education	non residential 1 day - non concession	17.00	18.00	1.00
outdoor education	non residential 2 day - non concession	34.00	36.00	2.00
outdoor education	non residential 3 day - non concession	51.00	54.00	3.00
outdoor education	non residential 4 day - non concession	68.00	72.00	4.00
outdoor education	non residential 5 day - non concession	85.00	90.00	5.00
pre 5s	pre - 5 meals	1.47	1.60	0.13
libraries	overdue letter	0.60	1.00	0.40
libraries	request	0.00	0.00	0.00
libraries	lost borrower card	0.00	0.00	0.00
libraries	hire DVD - new - 2 days	1.00	1.50	0.50
libraries	hire dvd - older - 2 days	1.20	1.50	0.30
libraries	inter-library loan charge - per item	0.60	1.00	0.40
libraries	photocopying / printing - a4 black and white	2.50	3.00	0.50
libraries	photocopying - a3 black and white	0.10	0.10	0.00
libraries	photocopying - a4 colour	0.20	0.20	0.00
libraries	photocopying - a3 colour	0.50	0.50	0.00
libraries	fax - send uk/ receive	1.00	1.00	0.00
libraries	fax - abroad	0.50	0.50	0.00
libraries	floppy disks	1.00	1.00	0.00
libraries	CD - rs	0.40	0.40	0.00
libraries	CS RWS	0.60	1.00	0.40
libraries	USB sticks 1GB	1.00	1.50	0.50
libraries	USB sticks 2GB	4.00	4.50	0.50
libraries	USB sticks 4GB	6.00	6.50	0.50
libraries	magnifying sheets	9.00	9.50	0.50
libraries	overdue DVD - per day	2.00	2.00	0.00
libraries	charges for lost/damaged books:	0.60	0.60	0.00
Sports development	badminton	varies	n/a	0.00
Sports development	gymnastics	2.00	2.20	0.20
Sports development	netball	3.00	3.30	0.30
Sports development	going for gold	2.00	2.20	0.20
Sports development	athletics	2.00	2.20	0.20
Sports development	hockey	2.00	2.20	0.20
Sports development	basketball	2.00	2.20	0.20
Sports development	jogscotland	3.00	3.30	0.30
Sports development	run jump throw	1.50	1.65	0.15
Sports development	run jump throw - 5 week block	2.00	2.20	0.20
Sports development	run jump throw - 5 week block	10.00	11.00	1.00

per week

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
Sports development	run jump throw - 10 week block	18.00	19.80	1.80
Sports development	run jump throw - 15 week block	27.00	29.70	2.70
Sports development	swimming lessons x10 WDC resident - passport member	20.50	22.00	1.50
Sports development	swimming lessons x10 WDC resident - non passport member	25.70	28.00	2.30
Sports development	swimming lessons x10 WDC resident - concession	12.90	14.00	1.10
Sports development	swimming lessons x10 non WDC resident - passport member	25.50	28.00	2.50
Sports development	swimming lessons x10 non WDC resident - non passport member	30.00	33.00	3.00
Sports development	swimming lessons x1 WDC resident - passport member	2.05	2.25	0.20
Sports development	swimming lessons x1 WDC resident - non passport member	2.57	2.80	0.23
Sports development	swimming lessons x1 WDC resident - concession	1.29	1.40	0.11
Sports development	swimming lessons x1 non WDC resident - passport member	2.55	2.80	0.25
Sports development	swimming lessons x1 non WDC resident - non passport member	3.00	3.30	0.30
Sports development	swimming lessons x5 WDC resident - passport member	20.00	22.00	2.00
Sports development	swimming lessons x5 WDC resident - non passport member	25.00	27.50	2.50
Sports development	swimming lessons x5 WDC resident - concession	12.50	13.75	1.25
Sports development	swimming lessons x5 non WDC resident - passport member	24.65	27.00	2.35
Sports development	swimming lessons x5 non WDC resident - non passport member	29.00	31.90	2.90
Sports development	swimming lessons x1 WDC resident - passport member	4.00	4.40	0.40
Sports development	swimming lessons x1 WDC resident - non passport member	5.00	5.50	0.50
Sports development	swimming lessons x1 WDC resident - concession	2.50	2.75	0.25
Sports development	swimming lessons x1 non WDC resident - passport member	4.93	5.40	0.47
Sports development	swimming lessons x1 non WDC resident - non passport member	5.80	6.35	0.55
Sports development	swimming lessons x1 WDC resident - passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 WDC resident - non passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 WDC resident - concession	2.25	2.50	0.25
Sports development	swimming lessons x1 non WDC resident - passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 non WDC resident - non passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 WDC resident - passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 WDC resident - non passport member	2.25	2.50	0.25
Sports development	swimming lessons x1 non WDC resident - passport member	2.30	2.50	0.20
Sports development	swimming lessons x1 non WDC resident - non passport member	13.80	15.00	1.20
Sports development	football 3-10 years skills development centre 6 weeks lesson	25.30	27.70	2.40
Sports development	football 3-10 years skills development centre 12 weeks lesson	37.95	41.00	3.05
Sports development	football 3-10 years skills development centre 18 weeks lesson	10.50	11.50	1.00
Sports development	football 3-10 years skills development centre 6 weeks lesson	19.25	21.00	1.75
Sports development	football 3-10 years skills development centre 12 weeks lesson	28.90	30.00	1.10
Sports development	football 3-10 years skills development centre 18 weeks lesson	1.75	1.90	0.15
Sports development	football 5-13 years games centre single lesson	10.50	11.50	1.00
Sports development	football 5-13 years games centre 6 weeks lesson	19.25	21.00	1.75
Sports development	football 5-13 years games centre 12 weeks lesson	28.90	30.00	1.10
Sports development	football 5-13 years games centre 18 weeks lesson	2.30	2.50	0.20
Sports development	goal keeping 8-15yrs single lesson			

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Dept/ Service	Income Type	09/10 prices	proposed	difference
Sports development	goalkeeping 8-15 years 6 weeks lesson	13.80	15.00	1.20
Sports development	goalkeeping 8-15 years 12 weeks lesson	25.30	27.70	2.40
Sports development	goalkeeping 8-15 years 18 weeks lesson	37.95	41.00	3.05
<b>Corporate</b>				
registrars	Saturday supplement	90.00	95.00	5.00
registrars	accommodation: alexandria	64.00	70.00	6.00
registrars	acomodation - dumbarton - leven room	39.00	45.00	6.00
registrars	acomodation - dumbarton - council chambers	135.00	141.00	6.00
registrars	acomodation - clydebank - clyde room	75.00	81.00	6.00
registrars	acomodation - clydebank - council chambers	135.00	141.00	6.00
registrars	acomodation - clydebank - provost reception room	49.00	55.00	6.00
registrars	acomodation - clydebank - main town hall	250.00	275.00	25.00
registrars	acomodation - clydebank - lesser town hall	135.00	141.00	6.00
registrars	provision for registrar to outside venue - normal hours	125.00	131.00	6.00
registrars	provision for registrar to outside venue - Saturday	212.00	218.00	6.00
registrars	provision for registrar to outside venue - outwith normal hrs - week days	150.00	160.00	10.00
registrars	provision for registrar to outside venue - additional registrar - remote location	135.00	145.00	10.00
registrars	3 yr approvals; single room	332.00	350.00	18.00
registrars	3 yr approvals - 2/3 locations per venue	441.00	460.00	19.00
registrars	3 yr approvals; more than 3 locations per premise	552.00	570.00	18.00
registrars	3 yr approvals - of additional rooms subsequent to original	111.00	117.00	6.00
registrars	3 yr approvals; special locations e.g. Boats	552.00	570.00	18.00
registrars	temporary approvals - standard	50.00	60.00	10.00
registrars	temporary approvals - temp structures (e.g. Marquees)	100.00	110.00	10.00
registrars	temporary approvals - special (e.g. Boats)	150.00	160.00	10.00
clydebank town hall	main hall (standard) - from per hour	42.00	45.00	3.00
clydebank town hall	main hall standard - 1 night show	107.70	115.00	7.30
clydebank town hall	main hall standard - 2 night show	196.80	208.00	11.20
clydebank town hall	main hall standard - 3 night show	277.80	300.00	22.20
clydebank town hall	main hall standard - 4 night show	360.80	380.00	19.20
clydebank town hall	main hall standard - 5 night show	433.60	505.00	71.40
clydebank town hall	main hall standard - 6 night show	197.20	208.00	10.80
clydebank town hall	main hall (commercial) - from per hour	83.00	90.00	7.00
clydebank town hall	main hall commercial - 1 night show	261.50	280.00	18.50
clydebank town hall	main hall commercial - 2 night show	428.50	460.00	31.50
clydebank town hall	main hall commercial - 3 night show	590.40	625.00	34.60
clydebank town hall	main hall commercial - 4 night show	752.40	800.00	47.60
clydebank town hall	main hall commercial - 5 night show	902.00	950.00	48.00

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Dept/ Service	Income Type	09/10 prices	proposed	difference
clydebank town hall	main hall commercial - 6 night show	994.30	1,085.00	90.70
clydebank town hall	main hall (local amateur) - from per hour	16.40	18.00	1.60
clydebank town hall	main hall local amateur - 1 night show	74.70	80.00	5.30
clydebank town hall	main hall local amateur - 2 night show	144.50	155.00	10.50
clydebank town hall	main hall local amateur - 3 night show	208.00	220.00	12.00
clydebank town hall	main hall local amateur - 4 night show	254.20	270.00	15.80
clydebank town hall	main hall local amateur - 5 night show	294.20	310.00	15.80
clydebank town hall	main hall - local amateur - 6 night show	344.40	379.00	34.60
clydebank town hall	rehearsal - set up - standard	20.50	23.00	2.50
clydebank town hall	rehearsal - set up - commercial	41.00	46.00	5.00
clydebank town hall	rehearsal - set up - local amateur	16.40	18.00	1.60
clydebank town hall	bar area - standard	31.80	35.00	3.20
clydebank town hall	bar area - commercial	62.50	70.00	7.50
clydebank town hall	lesser hall - per hour - standard	36.00	40.00	4.00
clydebank town hall	lesser hall - per hour - commercial	72.00	80.00	8.00
clydebank town hall	lesser hall - bar area - per hour - standard	19.50	21.50	2.00
clydebank town hall	lesser hall - bar area - per hour - commercial	39.00	42.50	3.50
clydebank town hall	lecture room - per hour - standard	24.60	27.00	2.40
clydebank town hall	lecture room - per hour - commercial	49.20	54.00	4.80
clydebank town hall	court room - per hour - standard	12.30	14.00	1.70
clydebank town hall	court room - per hour - commercial	24.60	28.00	3.40
clydebank town hall	witness/magistrates room - per hour - standard	9.20	10.00	0.80
clydebank town hall	witness/magistrates room - per hour - commercial	18.50	20.00	1.50
clydebank town hall	use of kitchen - set meal - standard	25.70	29.00	3.30
clydebank town hall	use of kitchen - set meal - commercial	51.30	58.00	6.70
clydebank town hall	use of kitchen - tea making - standard	10.20	11.00	0.80
clydebank town hall	use of kitchen - set meal - commercial	20.50	22.00	1.50
clydebank town hall	lower town hall package - standard	116.00	128.00	12.00
clydebank town hall	lower town hall package - commercial	231.50	256.00	24.50
clydebank town hall	filming packages - per day 9-5pm	580.00	630.00	50.00
environmental health	cells - per hour	15.00	17.00	2.00
environmental health	pest control commercial	54.00	60.00	6.00
environmental health	pest control RSL	30.00	35.00	5.00
environmental health	pest control domestic	30.00	35.00	5.00
environmental health	pest control - block charge to housing - per household	1.92	2.75	0.83
HEED				
crematorium	crematorium: resident			
crematorium	adult	470.00	495.00	25.00

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
crematorium	cremation - 1-15	0.00	n/a	n/a
crematorium	cremation 1-6	0.00	n/a	n/a
crematorium	cremation under 1	0.00	n/a	n/a
crematorium	Saturday cremation	530.00	555.00	25.00
crematorium	PH cremation	560.00	590.00	30.00
crematorium	memorial wall marble plaques	700.00	735.00	35.00
crematorium	dispersal of ashes from other crematoria	60.00	65.00	5.00
crematorium	leather commemorative plaques - 2 lines	185.00	195.00	10.00
crematorium	leather commemorative plaques - 3 lines	215.00	225.00	10.00
crematorium	sales - wooden caskets	70.00	75.00	5.00
crematorium	sales bio-degradeable urns	26.00	28.00	2.00
crematorium	use chapel	215.00	230.00	15.00
crematorium	retention of ashes - per month	20.00	22.00	2.00
crematorium	postage by registered post	26.00	28.00	2.00
crematorium	crematorium: non resident			
crematorium	adult			
crematorium	cremation - 1-15	650.00	685.00	35.00
crematorium	cremation 1-6	300.00	315.00	15.00
crematorium	cremation under 1	150.00	158.00	8.00
crematorium	Saturday cremation	0.00	n/a	n/a
crematorium	PH cremation	700.00	735.00	35.00
crematorium	memorial wall marble plaques	730.00	765.00	35.00
crematorium	dispersal of ashes from other crematoria	700.00	735.00	35.00
crematorium	leather commemorative plaques - 2 lines	60.00	65.00	5.00
crematorium	leather commemorative plaques - 3 lines	185.00	195.00	10.00
crematorium	sales - wooden caskets	215.00	225.00	10.00
crematorium	sales bio-degradeable urns	70.00	75.00	5.00
crematorium	use chapel	26.00	28.00	2.00
crematorium	retention of ashes - per month	270.00	285.00	15.00
crematorium	postage by registered post	20.00	22.00	2.00
crematorium	burial: resident	26.00	28.00	2.00
crematorium	purchase of exclusive right of burial			
cemeteries	interment 16yrs+	450.00	475.00	25.00
cemeteries	interments 7-15yrs	450.00	475.00	25.00
cemeteries	interments 1-6yrs	0.00	n/a	n/a
cemeteries	interment <1yr	0.00	n/a	n/a
cemeteries	interment - adult - Saturday	0.00	n/a	n/a
cemeteries	interment - adult - public holiday	500.00	525.00	25.00
cemeteries	purchase lair for interment of ashes	530.00	555.00	25.00
cemeteries		300.00	325.00	25.00

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**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
cemeteries	purchase lair for interment of ashes (small)	150.00	160.00	10.00
cemeteries	interment of ashes	100.00	105.00	5.00
cemeteries	interment of ashes (Saturday)	125.00	131.00	6.00
cemeteries	interment of ashes from other crematoria	120.00	126.00	6.00
cemeteries	interment of ashes from other crematoria (sat)	145.00	151.00	6.00
cemeteries	monumental foundations (inc permission)	80.00	90.00	10.00
cemeteries	headstone maintenance levy	50.00	55.00	5.00
cemeteries	<i>burial non resident:</i>			
cemeteries	purchase of exclusive right of burial	1,100.00	1,200.00	100.00
cemeteries	interment 16yrs+	700.00	735.00	35.00
cemeteries	interments 7-15yrs	300.00	315.00	15.00
cemeteries	interments 1-6yrs	150.00	158.00	8.00
cemeteries	interment <1yr	0.00	n/a	n/a
cemeteries	interment - adult - Saturday	750.00	790.00	40.00
cemeteries	interment - adult - public holiday	780.00	820.00	40.00
cemeteries	purchase lair for interment of ashes	700.00	735.00	35.00
cemeteries	purchase lair for interment of ashes (small)	350.00	365.00	15.00
cemeteries	interment of ashes	180.00	190.00	10.00
cemeteries	interment of ashes (Saturday)/ from other crematoria	205.00	215.00	10.00
cemeteries	interment of ashes from other crematoria (sat)	225.00	235.00	10.00
cemeteries	monumental foundations (inc permission)	160.00	170.00	10.00
cemeteries	headstone maintenance levy	100.00	110.00	10.00
cemeteries	<i>administration - resident/ non:</i>			
cemeteries	transfer title deeds	40.00	45.00	5.00
cemeteries	entry - book remembrance - 2 lines	75.00	80.00	5.00
cemeteries	entry - book remembrance - 5 lines	95.00	100.00	5.00
cemeteries	entry - book remembrance - 5 lines plus crest	135.00	145.00	10.00
cemeteries	entry - book remembrance - 8 lines	115.00	125.00	10.00
cemeteries	entry - book remembrance - 8 lines plus crest	155.00	170.00	15.00
cemeteries	crest	60.00	65.00	5.00
cemeteries	extract/ search register	30.00	35.00	5.00
refuse collection	<i>refuse collection - commercial</i>			
refuse collection	wheeled bins - cost per uplift: standard: 240lt - non mechanically compact	2.90	3.12	0.22
refuse collection	wheeled bins - cost per uplift: standard: 360lt	3.78	4.06	0.28
refuse collection	wheeled bins - cost per uplift: standard: 660lt	6.61	7.11	0.50
refuse collection	wheeled bins - cost per uplift: standard: 940lt	8.48	9.12	0.64
refuse collection	wheeled bins - cost per uplift: standard: 1100lt	9.81	10.55	0.74
refuse collection	wheeled bins - cost per uplift: discounted: 240lt	2.81	3.02	0.21
refuse collection	wheeled bins - cost per uplift: discounted: 360lt	3.66	3.93	0.27



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**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
refuse collection	wheeled bins - cost per uplift: discounted: 660lt	6.36	6.84	0.48
refuse collection	wheeled bins - cost per uplift: discounted: 940lt	8.12	8.73	0.61
refuse collection	wheeled bins - cost per uplift: discounted: 1100lt	9.37	10.07	0.70
refuse collection	wheeled bins - cost per uplift: standard: 240lt - mechanically compact	5.68	6.11	0.43
refuse collection	wheeled bins - cost per uplift: standard: 360lt	7.41	7.97	0.56
refuse collection	wheeled bins - cost per uplift: standard: 660lt	12.94	13.91	0.97
refuse collection	wheeled bins - cost per uplift: standard: 940lt	16.59	17.83	1.24
refuse collection	wheeled bins - cost per uplift: standard: 1100lt	19.21	20.65	1.44
refuse collection	wheeled bins - cost per uplift: discounted: 240lt	5.50	5.91	0.41
refuse collection	wheeled bins - cost per uplift: discounted: 360lt	7.18	7.72	0.54
refuse collection	wheeled bins - cost per uplift: discounted: 660lt	12.50	13.44	0.94
refuse collection	wheeled bins - cost per uplift: discounted: 940lt	15.97	17.17	1.20
refuse collection	wheeled bins - cost per uplift: discounted: 1100lt	18.43	19.81	1.38
refuse collection	commercial uplift - covering home improvement, repair & alteration	42.00	45.15	3.15
refuse collection	house clearance - 1 bedroom	138.66	149.06	10.40
refuse collection	house clearance - 2 bedroom	277.33	298.13	20.80
refuse collection	house clearance - 3 bedroom	415.86	447.05	31.19
refuse collection	house clearance - additional charge for each bedroom beyond 3	138.66	149.06	10.40
refuse collection	purchase/replacement wheeled bin - 240 lt	40.99	44.00	3.01
refuse collection	purchase/replacement wheeled bin - 360 lt	80.70	88.00	7.30
refuse collection	purchase/replacement wheeled bin - 660 lt	299.18	330.00	30.82
refuse collection	purchase/replacement wheeled bin - 940 lt	330.13	365.00	34.87
refuse collection	purchase/replacement wheeled bin - 1100 lt	400.99	440.00	39.01
outdoor recreation	bowls Adult hire equipt	1.60	1.80	0.20
outdoor recreation	Bowls Juvenile hire equipt	0.75	0.85	0.10
outdoor recreation	bowls seasonal ticket adult	44.00	48.00	4.00
outdoor recreation	bowls seasonal ticket juvenile/ concessionary	17.80	20.00	2.20
outdoor recreation	bowls adult per hour	2.00	2.20	0.20
outdoor recreation	bowls juvenile/ concessionary per hour	1.00	1.10	0.10
outdoor recreation	bowls lockers	10.45	12.00	1.55
outdoor recreation	bowls lockers - concession	5.25	5.75	0.50
outdoor recreation	bowls lockers (jacket)	15.70	17.00	1.30
outdoor recreation	bowls lockers (jacket) concession	7.85	8.50	0.65
outdoor recreation	dalmuir golf course - summer - adult - weekday	13.00	15.00	2.00
outdoor recreation	dalmuir golf course - summer - adult - weekend	15.50	18.00	2.50
outdoor recreation	dalmuir golf course - summer - juvenile - weekday	6.50	7.50	1.00
outdoor recreation	dalmuir golf course - summer - juvenile - weekend	9.00	10.00	1.00
outdoor recreation	dalmuir golf course - summer daily concession	8.50	9.35	0.85
outdoor recreation	dalmuir golf course - adult winter - weekday	10.00	11.00	1.00

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
outdoor recreation	dalmuir golf course - adult winter - weekend	14.50	15.95	1.45
outdoor recreation	dalmuir golf course - juvenile winter - weekday	6.50	7.15	0.65
outdoor recreation	dalmuir golf course - juvenile winter - weekend	6.50	7.15	0.65
outdoor recreation	dalmuir golf course - winter daily concession	6.00	6.60	0.60
outdoor recreation	dalmuir golf course - passport to leisure - adult resident	203.20	220.00	16.80
outdoor recreation	dalmuir golf course - passport to leisure - juvenile resident	64.50	70.00	5.50
outdoor recreation	dalmuir golf course - passport to leisure - adult non resident	252.00	280.00	28.00
outdoor recreation	dalmuir golf course - passport to leisure - juvenile non resident	114.00	125.00	11.00
outdoor recreation	dalmuir golf course - passport to leisure -oap	52.00	55.00	3.00
outdoor recreation	dalmuir golf course - club permit	111.00	122.10	11.10
outdoor recreation	dalmuir golf course - locker fee	203.20	220.00	16.80
outdoor recreation	dalmuir golf course - concession locker	18.65	20.52	1.87
outdoor recreation	east end synthetic pitch - Saturday match	9.50	10.45	0.95
outdoor recreation	east end synthetic pitch - full pitch 1 hour peak	36.58	40.00	3.42
outdoor recreation	east end synthetic pitch - full pitch 1 hour off peak - adult	28.54	31.00	2.46
outdoor recreation	east end synthetic pitch - full pitch 1 hour off peak - juvenile	23.14	25.50	2.36
outdoor recreation	east end synthetic pitch - half pitch 1 hour off peak - adult	16.97	18.75	1.78
outdoor recreation	east end synthetic pitch - half pitch 1 hour off peak - juvenile	16.97	18.75	1.78
outdoor recreation	east end synthetic pitch - Saturday match -	9.20	10.00	0.80
outdoor recreation	east end synthetic pitch - full pitch 1 hour peak	28.54	31.00	2.46
outdoor recreation	east end synthetic pitch - full pitch 1 hour off peak - adult	21.76	23.75	1.99
outdoor recreation	east end synthetic pitch - full pitch 1 hour off peak - juvenile	16.64	18.25	1.61
outdoor recreation	east end synthetic pitch - half pitch 1 hour off peak - adult	11.85	13.00	1.15
outdoor recreation	east end synthetic pitch - half pitch 1 hour off peak - juvenile	11.85	13.00	1.15
outdoor recreation	east end - floodlights - Saturday (1.75 hours)	6.22	6.85	0.63
outdoor recreation	East end floodlights full pitch 1 hour	16.64	18.25	1.61
outdoor recreation	East end floodlights half pitch 1 hour	9.65	10.60	0.95
outdoor recreation	grass pitches - under 18	6.94	7.65	0.71
outdoor recreation	grass pitches - over 18	11.00	12.00	1.00
outdoor recreation	blaze pitches - under 18	22.00	24.00	2.00
outdoor recreation	blaze pitches - over 18	11.00	12.00	1.00
outdoor recreation	blaze pitches - education/school use	22.00	24.00	2.00
outdoor recreation	blaes & floodlights - adult	11.00	12.00	1.00
outdoor recreation	blaes & floodlights - junior	33.50	36.50	3.00
outdoor recreation	blaes & floodlights - 1/2 pitch training 2 hours	25.65	28.00	2.35
outdoor recreation	7 aside pitch	11.00	12.00	1.00
outdoor recreation	floodlights full pitch 1 hour	6.00	6.60	0.60
outdoor recreation	floodlights half pitch 1 hour	9.65	10.60	0.95
outdoor recreation		6.95	7.65	0.70

- aug to may

june/july

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
halls	Burgh hall - main hall - weekend costs per hour	42.00	45.00	3.00
halls	Burgh hall - main hall - weekday costs per hour	25.60	28.00	2.40
halls	Burgh hall - small hall - weekend costs per hour	32.80	36.00	3.20
halls	Burgh hall - small hall - weekday costs per hour	13.30	15.00	1.70
halls	Burgh hall - committee room - weekend costs per hour	12.30	14.00	1.70
halls	Burgh hall - committee room - weekday costs per hour	6.20	7.00	0.80
halls	Burgh hall - kitchen - weekend costs per hour	7.20	8.00	0.80
halls	Burgh hall - kitchen - weekday costs per hour	4.10	4.50	0.40
halls	Burgh hall - whole suite - weekend costs per hour	92.30	102.00	9.70
halls	Burgh hall - whole suite - weekday costs per hour	49.20	54.00	4.80
halls	bowling/ howatshaws/west bridgend - main hall - weekend - per hour	32.80	36.00	3.20
halls	bowling/ howatshaws/west bridgend - kitchen - weekend - per hour	14.40	16.00	1.60
halls	bowling/ howatshaws/west bridgend - kitchen - weekday - per hour	7.20	8.00	0.80
halls	bowling/ howatshaws/west bridgend - kitchen - weekday - per hour	4.10	4.50	0.40
halls	Duntocher/faifley/skypoint/napier/WDAC hall - main hall - weekend - per hour	36.00	39.00	3.00
halls	duntocher/faifley/skypoint/napier/WDAC hall - main hall - week day - per hour	20.50	22.50	2.00
halls	duntocher/faifley/skypoint/napier/WDAC hall - small hall - weekend - per hour	32.80	36.00	3.20
halls	duntocher/faifley/skypoint/napier/WDAC hall - small hall - week day - per hour	14.40	15.80	1.40
halls	duntocher/faifley/skypoint/napier/WDAC hall - ante room - weekend - per hour	7.20	7.95	0.75
halls	duntocher/faifley/skypoint/napier/WDAC hall - ante room - week day - per hour	5.20	5.70	0.50
halls	duntocher/faifley/skypoint/napier/WDAC hall - kitchen - weekend - per hour	7.20	7.95	0.75
halls	duntocher/faifley/skypoint/napier/WDAC hall - kitchen - week day - per hour	5.20	5.70	0.50
halls	duntocher/faifley/skypoint/napier/WDAC hall - bar room - weekend - per hour	12.30	13.50	1.20
halls	duntocher/faifley/skypoint/napier/WDAC hall - bar room - week day - per hour	5.20	5.70	0.50
halls	birthday parties - all halls 2 hours	50.00	55.00	5.00
halls	Balloch castle meeting room	11.30	12.50	1.20
denny civic	main auditorium - 1 hour - arts development	6.70	7.50	0.80
denny civic	main auditorium - 1 hour - registered charity	11.30	12.50	1.20
denny civic	main auditorium - 1 hour - local amateur	16.40	18.00	1.60
denny civic	main auditorium - 1 hour - local commercial	28.70	31.00	2.30
denny civic	main auditorium - 1 hour - non district commercial	46.20	51.00	4.80
denny civic	main auditorium - 1 night show - arts development	25.70	28.00	2.30
denny civic	main auditorium - 1 night show - registered charity	50.20	54.00	3.80
denny civic	main auditorium - 1 night show - local amateur	75.80	81.00	5.20
denny civic	main auditorium - 1 night show - local commercial	144.50	160.00	15.50
denny civic	main auditorium - 1 night show - non district commercial	261.40	290.00	28.60
denny civic	main auditorium - 2 night show - arts development	48.20	52.00	3.80
denny civic	main auditorium - 2 night show - registered charity	99.50	105.00	5.50
denny civic	main auditorium - 2 night show - local amateur	144.50	152.00	7.50

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
denny civic	main auditorium - 2 night show - local commercial	268.60	290.00	21.40
denny civic	main auditorium - 2 night show - non district commercial	428.50	465.00	36.50
denny civic	main auditorium - 3 night show - arts development	73.80	80.00	6.20
denny civic	main auditorium - 3 night show - registered charity	137.30	145.00	7.70
denny civic	main auditorium - 3 night show - local amateur	208.10	230.00	21.90
denny civic	main auditorium - 3 night show - local commercial	393.60	428.00	34.40
denny civic	main auditorium - 3 night show - non district commercial	590.40	640.00	49.60
denny civic	main auditorium - 4 night show - arts development	83.00	90.00	7.00
denny civic	main auditorium - 4 night show - registered charity	168.10	180.00	11.90
denny civic	main auditorium - 4 night show - local amateur	254.20	270.00	15.80
denny civic	main auditorium - 4 night show - local commercial	457.20	495.00	37.80
denny civic	main auditorium - 4 night show - non district commercial	751.40	815.00	63.60
denny civic	main auditorium - 5 night show - arts development	98.40	106.00	7.60
denny civic	main auditorium - 5 night show - registered charity	196.80	215.00	18.20
denny civic	main auditorium - 5 night show - local amateur	194.20	212.00	17.80
denny civic	main auditorium - 5 night show - local commercial	562.80	610.00	47.20
denny civic	main auditorium - 5 night show - non district commercial	902.00	980.00	78.00
denny civic	main auditorium - 6 night show - arts development	116.00	127.00	11.00
denny civic	main auditorium - 6 night show - registered charity	228.60	245.00	16.40
denny civic	main auditorium - 6 night show - local amateur	344.40	370.00	25.60
denny civic	main auditorium - 6 night show - local commercial	711.40	785.00	73.60
denny civic	main auditorium - 6 night show - non district commercial	994.30	1,095.00	100.70
denny civic	foyer - arts development	6.20	6.75	0.55
denny civic	foyer - registered charity	11.30	12.25	0.95
denny civic	foyer - local amateur	16.40	17.75	1.35
denny civic	foyer - local commercial	28.70	30.00	1.30
denny civic	foyer - non district commercial	46.20	50.00	3.80
denny civic	bar area - arts development	31.80	34.00	2.20
denny civic	bar area - registered charity	31.80	34.00	2.20
denny civic	bar area - local amateur	31.80	34.00	2.20
denny civic	bar area - local commercial	63.60	68.00	4.40
denny civic	bar area - non district commercial	63.60	68.00	4.40
leisure	playdrome - swim adult - peak -	3.45	3.65	0.20
leisure	playdrome - swim adult - off peak	2.90	3.05	0.15
leisure	playdrome - swim juvenile - peak	2.90	3.05	0.15
leisure	playdrome - swim juvenile - off peak	2.30	2.45	0.15
leisure	playdrome - swim family	9.60	10.00	0.40
leisure	playdrome health suite	5.10	5.40	0.30
leisure	playdrome keep fit classes	4.20	4.40	0.20

no discounts

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
leisure	playdrome gym induction	8.00	8.50	0.50
leisure	playdrome gym peak	7.30	7.75	0.45
leisure	playdrome gym off peak	5.30	5.50	0.20
leisure	playdrome gym juvenile	2.00	2.10	0.10
leisure	playdrome badminton	7.00	7.50	0.50
leisure	playdrome 1/2 hall adult	41.00	44.00	3.00
leisure	playdrome 1/2 hall juvenile	20.50	22.00	1.50
leisure	playdrome Badminton adult	7.00	7.50	0.50
leisure	MSC - swim adult - peak -	3.45	3.65	0.20
leisure	MSC - swim juvenile - peak	2.30	2.45	0.15
leisure	MSC - swim family	9.00	9.50	0.50
leisure	MSC health suite	4.75	5.10	0.35
leisure	MSC keep fit classes	4.20	4.40	0.20
leisure	MSC gym induction	8.00	8.50	0.50
leisure	MSC gym peak	6.45	7.00	0.55
leisure	MSC gym off peak	5.30	5.50	0.20
leisure	MSC gym juvenile	2.00	2.10	0.10
leisure	MSC badminton	7.00	7.50	0.50
leisure	MSC 1/2 hall adult	41.00	44.00	3.00
leisure	MSC 1/2 hall juvenile	20.50	22.00	1.50
leisure	VOL - swim adult - peak	2.60	2.80	0.20
leisure	VOL - swim juvenile - peak	1.90	2.00	0.10
leisure	VOL - swim family	6.80	7.20	0.40
leisure	VOL health suite	4.75	5.10	0.35
leisure	VOL keep fit classes	4.20	4.40	0.20
leisure	VOL gym induction	8.00	8.50	0.50
leisure	VOL gym peak	6.45	7.00	0.55
leisure	VOL gym off peak	5.30	5.50	0.20
leisure	VOL gym juvenile	2.00	2.10	0.10
leisure	VOL weans world	1.30	1.40	0.10
leisure	Leisure pass couple resident/ non resident	34.00	36.50	2.50
leisure	Leisure pass adult residential / non resident	20.50	22.00	1.50
leisure	Leisure pass adult concessionary residential	7.50	7.90	0.40
leisure	Leisure pass couple concessionary residential	13.75	14.50	0.75
leisure	Leisure pass family resident / non resident	46.50	50.00	3.50
leisure	Leisure pass juvenile non resident	10.00	10.50	0.50
leisure	14&15 yr old gym pass 1 month & DD	12.00	12.75	0.75
leisure	16, 17 &18 yr old gym pass 1 month	18.00	19.50	1.50
leisure	cosmo 1 month gym pass	39.00	41.00	2.00

**WEST DUNBARTONSHIRE COUNCIL**  
**INCOME - SALES FEES AND CHARGES**

Dept/ Service	Income Type	09/10 prices	proposed	difference
leisure	cosmo 3 month gym pass single	110.00	118.00	8.00
leisure	WDC monthly - gym pass	18.00	19.50	1.50
leisure	Cosmo family DD gym pass	70.00	75.00	5.00
leisure	Cosmopolitan package monthly - gym - single DD	36.00	38.00	2.00
leisure	Health suite peak DD gym pass	23.50	25.00	1.50
leisure	cosmo & aerobics single DD gym pass	41.00	44.00	3.00
leisure	health suite couple DD gym pass	40.00	43.00	3.00
leisure	cosmo couple DD gym pass	60.00	65.00	5.00
leisure	16, 17 &18 yr old gym pass 1 mnt DD	18.00	19.50	1.50
leisure	cosmo corporate pk DD	25.00	27.00	2.00
leisure	cosmo & aerobics paid in full gym pass - full cost	410.00	445.00	35.00
leisure	cosmo & aerobics paid in full gym pass - discounted	299.00	320.00	21.00
leisure	cosmo family paid in full (PIF) gym pass	700.00	750.00	50.00
leisure	14&15 yr old PIF gym pass	120.00	130.00	10.00
leisure	cosmo couple PIF 12 mths gym pass	600.00	650.00	50.00
leisure	cosmo couple PIF 12 mths gym & aerobics pass	640.00	690.00	50.00
leisure	16, 17 &18 yr old PIF gym pass	180.00	195.00	15.00
leisure	swim pass PIF	150.00	160.00	10.00
leisure	corporate cosmo PIF gym pass	250.00	270.00	20.00
leisure	cosmo single PIF gym pass	360.00	390.00	30.00
leisure	health suite 12 months PIF	235.00	250.00	15.00
leisure	bowls adult membership - full cost	47.00	50.00	3.00
leisure	bowls adult membership - discount	27.00	29.50	2.50
leisure	health suite 12 months PIF	235.00	250.00	15.00
leisure	WDC PIF gym pass	180.00	190.00	10.00
leisure	Cosmopolitan package monthly - gym sauna swim aerobics- couple	64.00	68.00	4.00
leisure	Cosmopolitan package monthly - swimming	15.00	16.00	1.00
building standards	letters of comfort	250.00	270.00	20.00
building standards	licensing certificates	175.00	190.00	15.00
building standards	search/ copy documents	40.00	45.00	5.00
planning	Housing Land Audit - per document	20.00	25.00	5.00
planning	Vacant & Derelict land Supply - per document	20.00	25.00	5.00
planning	Core Paths Plan - per document	20.00	25.00	5.00
planning	Local Plan - per document	30.00	35.00	5.00