ALIOCATED REVENUE Corporate Services Corporate Services Companies Services Contrating lights with on events 12,000 120,000 1,000	Revenue Summary		TOTAL BUDGET	BUDGET TO DATE	ACTUAL TO DATE	VARIANCE	(A)dverse /
ALCOLATED REVENUE Christines lighte switch on events 12,000 12,000 10,052 (1,040) F RECED Othristines lighte switch on events 12,000 12,000 10,052 (1,040) F RECED Christines lighte switch on events 12,000 12,000 10,052 (1,040) F Christines lighte switch on events 12,000 12,000 10,052 (1,040) F Cultural grants 52,000 20,833 15,526 (2,07) F TOTAL ALLOCATED REVENUE 235,000 20,833 15,526 (2,07) F TOTAL ALLOCATED REVENUE 235,000 20,833 15,526 (2,07) F **Royal Scottish Pipe Band Championship **Includes: Loch Lomond Highland Games Royal Scottish Pipe Band Championship **Argyll & Sutherland Highlanders 2,000 4,00			£	£	£	£	,
### Description 12,000 12,000 10,382 (1,048) F Education Museums 62,232 26,510 20,643 (6,607) F Education Museums 62,232 26,510 20,643 (6,607) F Education Cultural grants 23,000 20,833 15,526 (2,307) F EDUCATION Cultural grants 23,000 20,833 15,526 (2,307) F EDUCATION F EDUCATI	ALLOCATED REVEN	UE					
Education Museums 52,237	Corporate Services	Cultural / RSPBC*	141,670	123,961	45,684 **	(78,277)	F
Soundry Services Town Trytoning	HEED	Christmas lights switch on events	12,000	12,000	10,952	(1,048)	F
College	Education	Museums	52,232	26,510	20,643	(5,867)	F
*** Royal Scottish Pipe Band Championship *** Includes:	Sundry Services	Town Twinning	4,930	4,314	610	(3,704)	F
** Royal Scottish Pipe Band Championship Includes: Loch Lomond Highland Games Royal Scottish Pipe Band Championship 20,300 Argy it & Sutherland Highlanders Mobile Stage Hogmany Event commitment **TO DATE		Cultural grants	25,000	20,833	18,526	(2,307)	F
Includes: Loch Lomond Highland Gamos 8,000	TOTAL ALLOCATED REVENUE		235,832	187,618	96,415	(91,203)	F
Loch Lomond Highland Games 8,000		* Royal Scottish Pipe Band Championship					
Loch Lomond Highland Games 8,000 20,300 Angyll & Submand Highlanders 2,300 Angyll & Submand Highlanders 2,300 Mobile Stage 4,000 Hogmany Event commitment 8,000 Mobile Stage 4,000 Hogmany Event commitment 8,000 Mobile Stage 4,000 Hogmany Event commitment 70 DATE TO	**	Includes					
Royal Scottish Pipe Band Championship	**				8 000		
Argyll & Sutherland Highlanders 2,300 4,000							
Mobile Stage Hogmany Event commitment Revenue Summary ACTUAL							
Revenue Summary							
### TO DATE TO DATE							
### DTHER REVENUE ##################################	Revenue Summa	ry			ACTUAL		
HEED Halis and Evente: Pro Am Golf Tournament Bobath Dragon Boat Race (1400) Clydebank Canal Festival Loch Lomond Highland Games Lovengrowe Gala Day Loch Lomond Folk Festival Loch Chomond Folk Festival Dalmulr Illuminations Clydebank firework display Dumbarton firework display* (Additional spend falling on HEED) Funded through Common Good Education Cultural: Arts Development & support Championing culture Championing culture CRES Studio Young Choirs Gaelic Education Library Literature Festival A 988 Right Track BUDGET TO DATE VARIANCE (Fjavourabil Ed 2					TO DATE		
Pro Am Golf Tournament	OTHER REVENUE						
Bobath Dragon Boat Race	HEED	Halls and Events:					
Ciydebank Canal Fostival 6,147		Pro Am Golf Tournament			4,510		
Zippo's Circus		Bobath Dragon Boat Race			(400)		
Loch Lomond Highland Games		Clydebank Canal Festival			6,147		
Levengrove Gala Day		Zippo's Circus			(800)		
Christic Park Gala Day		Loch Lomond Highland Games			11,836		
Loch Lomond Folk Festival		Levengrove Gala Day			2,874		
Dalmuir Illuminations		Christie Park Gala Day			1,302		
Clydebank firework display 0,8,809 1,990 49,002		Loch Lomond Folk Festival			(800)		
Dumbarton firework display* (Additional spend falling on HEED) * Funded through Common Good Education Cultural: Arts Development & support Championing culture Ad,781 Championing culture Ad,781 Championing culture Ad,781 Championing culture Ad,989 CRE8 Studio 13,228 Young Choirs 137,423 Gaelic Education 10,737 Library Literature Festival A,968 Right Track A,968		Dalmuir Illuminations			13,534		
*Funded through Common Good Education Cultural: Arts Development & support Championing culture CRE8 Studio Young Choirs Gaelic Education Library Literature Festival Right Track Capital Summary TOTAL BUDGET TO DATE BUDGET TO DATE VARIANCE (F)avourable £ £ £		Clydebank firework display			8,809		
* Funded through Common Good Education Cultural: Arts Development & support 44,781 Championing culture 43,399 CRE8 Studio 13,228 Young Choirs 137,423 Gaelic Education 10,737 Library Literature Festival 4,968 Right Track 36,348 290,884 Capital Summary TOTAL BUDGET ACTUAL (A)dverse. BUDGET TO DATE VARIANCE (F)avourable £ £ £ £		Dumbarton firework display* (Additional spen	d falling on HEED)		1,990		
Education Cultural: Arts Development & support					49,002		
Arts Development & support Championing culture Championing culture CRE8 Studio 13,228 Young Choirs 137,423 Gaelic Education 10,737 Library Literature Festival Right Track 36,348 290,884 Capital Summary TOTAL BUDGET TO DATE VARIANCE (F) avourable £ £ £ £		* Funded through Common Good					
Championing culture	Education						
CRE8 Studio							
Young Choirs Gaelic Education Library Literature Festival Right Track TOTAL BUDGET TO DATE VARIANCE (F) avourable £ £ £ £ £ £							
Gaelic Education 10,737 Library Literature Festival 4,968 Right Track 36,348 290,884 Capital Summary TOTAL BUDGET ACTUAL (A)dverse BUDGET TO DATE VARIANCE (F)avourable £ £ £ £							
Library Literature Festival Right Track 4,968 290,884 Capital Summary TOTAL BUDGET TO DATE TO DATE VARIANCE (F) avourable £ £ £ £		_					
Right Track 36,348 290,884 Capital Summary TOTAL BUDGET ACTUAL (A)dverse BUDGET TO DATE VARIANCE (F)avourable £ £ £ £							
Capital Summary TOTAL BUDGET ACTUAL (A)dverse ABUDGET TO DATE TO DATE VARIANCE (F)avourable £ £ £ £							
TOTAL BUDGET ACTUAL (A)dverse ABUDGET TO DATE TO DATE VARIANCE (F)avourable £ £ £ £		Right Track					
BUDGET TO DATE VARIANCE (F)avourable					290,884		
BUDGET TO DATE VARIANCE (F)avourable							
£ £ £	Capital Summary						(A)dverse /
			BUDGET	TO DATE	TO DATE	VARIANCE	(F)avourable
TOTAL CAPITAL 125,000 0 0			£	£	£	£	
	TOTAL CAPITAL		125,000	0	0	0	