

Appendix 4 Breakdown of Funding

Funder	Item	Cost	Amount	Total Cost
Corporate Culture Committee	Environmental Monitoring			
	PH15 humidifiers	£2,700.00	3	£8,100.00
	PH28 humidifier	£5,000.00	1	£5,000.00
	JS20 de-humidifiers	£490.00	5	£2,450.00
	Humidistat twin control boxes	£680.00	4	£2,720.00
	Additional control boxes for the extra JS20 dehumidifier	£250.00	1	£250.00
	Base station with software, power supply and cables	£1,600.00	1	£1,600.00
	GD-10 radio transmitters for RH / Temperature monitoring	£220.00	4	£880.00
				£21,000.00
Creative Scotland	Flooring	£2,459.00		
	Exhibition Lighting System	£6,000.00		
	Magnetic Door Locking system	£2,000.00		
				£10,459.00
Museums Galleries Scotland	Exhibition barriers	£4,257.00		
	Design of exhibition boards	£1,495.00		
	Production of exhibition boards	£3,500.00		
	Security communication system	£726.00		
				£9,978.00
Heritage Lottery Fund	Display cases type 1	£3,830.00	4	£15,320.00
	Display cases type 2	£5,332.00	5	£26,660.00
	Shop shelving	£3,500.00		£10,000.00
	Laptops	£770.00	10	£7,770.00
	Object plinths	£525.00		£525.00
	Food/coffee facilities	£2,000.00		£2,000.00
	Blinds	£2,000.00		£2,000.00
	Multi media interactives	£3,325.00	2	£6,650.00
	Audio guides	£2,500.00		£2,500.00
	AV systems - wall mounted	£4,410.00		£4,410.00
	Associated learning materials	£10,000.00		£10,000.00
	Video editing	£1,800.00		£1,800.00

Total cost of project	£131,072.00	% Contribution
WDC Department of Education	£30,000.00	23%
Corporate Culture Committee	£21,000.00	16%
Total External Funders	£80,872.00	62%