

WEST DUNBARTONSHIRE COUNCIL**Report by Chief Officer – Housing and Employability****Committee: Housing and Communities Committee 22 February 2023**

Subject: Housing and Employability Delivery Plan 2022/23 Interim Progress**1 Purpose**

- 1.1 This report sets out the interim progress of the Housing and Employability Delivery Plan 2022/23.

2 Recommendations

- 2.1 It is recommended that Committee notes the progress achieved.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 The Housing and Employability Delivery Plan 2022/23 was presented to Corporate Services Committee on 23 November 2022 with a commitment to report interim progress and year-end progress in February and May 2023 respectively.

4 Main Issues

- 4.1 The Delivery Plan for 2022/23 was supported by an action plan of activities to be delivered over the year. Appendix 1 details the progress on delivery of this action plan. At this interim point, seven of the 28 actions have been completed, 19 are progressing as planned and are anticipated to be completed by 31 March 2023.
- 4.2 Of the remaining actions, two actions have not been completed as planned; *Deliver high rise accommodation strategy*, is slightly adrift of schedule, however it is anticipated this will be completed by May 2023; and *Development and implementation of the revised ASB strategy* has, this is being developed as a multi-agency approach and has therefore become more challenging to achieve in year as originally anticipated; work will therefore continue in 2023/24 to progress this to a completed status.

4.3 The delivery plan also includes a set of PIs which measure progress against the 2022-27 Strategic Plan objectives as well as key service areas. These will be reported at year-end.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Housing and Employability may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Date: 7th February 2023

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Appendices: Appendix 1: Housing and Employability Delivery Plan
2022/23 - Interim Progress of Actions

Background Papers: Housing and Employability Delivery Plan 2022/23 –
Housing and Communities Committee, 23 November
2022
Strategic Planning & Performance Framework 2022/27

Wards Affected: All