

WEST DUNBARTONSHIRE COUNCIL

Report by the Director of the Community Health and Care Partnership

Community Health and Care Partnership Committee: 19th February 2014

Subject: NHSGGC Vision for the Vale – Patient Activity Information Update

1. Purpose

The purpose of this report is to update the CHCP Committee on levels of patient activity and the degree to which they are consistent with the NHSGGC Vision for the Vale.

2. Recommendations

The Committee are recommended to note the Report and that the activity data is consistent with that previously predicted.

3. Background

3.1 The Committee will recall from its March 2012 meeting that when the Cabinet Secretary approved the dissolution of the Vale of Leven Monitoring Group it was confirmed that regular activity updates would be provided to the local Public Partnership Forum (PPF) and the CHCP Committee.

3.2 This activity update covers three distinct areas as follows:

- Adult Mental Health In-Patient Activity
- Acute Services
- The Vale Centre for Health & Care

4. Main Issues

Adult Mental Health In-Patient Activity

4.1 Data on the number of admissions to Acute Psychiatric Inpatient beds in Gartnavel Royal of previous Christie Ward catchment area from July 2013 to December 2013 shows on average the population required 9 beds. This is significantly below with the projected bed use of 12 beds.

4.2 Boarding Activity (these are patients who are admitted to another hospital other than their host hospital Gartnavel Royal) for a 6 month period has been recorded at 0.1 beds. This is consistent with the historical boarding out information.

4.3 The average length of stay in an Acute Psychiatric bed over the last 5 months, July 2013 to December 2013, is 40 days: this is consistent with historical data.

Acute Services

- 4.4** The activity position for the Vale of Leven Hospital based on the months from April 2013 to October 2013 is described below.
- 4.5** Activity levels at the Vale of Leven Hospital have remained relatively static since 2009/10. There are some variations by specialty but the numbers continue to be relatively small.
- 4.6** New outpatient activity has risen by 9.5% in the 8 months to November 2013 in comparison to the rate in 2012/13. Whilst a small number of specialties are showing a slight reduction in activity the large volume specialties of General Surgery and Ophthalmology are up and Orthopaedics, Cardiology and Endocrine clinics are showing percentage rises in excess of 20%.
- 4.7** In the 8 months to November 2013, there has been a 2.1% decrease in day case activity. This is in against a 0.6% increase in 2012/13 and the 4.3% increase in 2011/12. There have been significant increases in Gynaecology (16%) General Surgery (8%) and Ophthalmology (91%) while Orthopaedics is down this year (36%). This continues to be monitored to ensure maximum utilisation of the Vale of Leven Hospital.
- 4.8** The combined elective and emergency inpatient activity is at the same level as 2012 with around 2900 inpatients being seen annually. Maternity inpatient activity for the year to date shows a 36% decrease and births are also down 10% on the rate in 2012/13.
- 4.9** Emergency attendances at the Vale of Leven Hospital have continued to increase by 5.1% so far this year following a 0.4% increase in 2012/13. This comprises a 1.0% increase in the Medical Assessment Unit attendances and a 7.6% increase in attendances at the Minor Injuries Unit.

Post code analysis

- 4.10** An analysis of patient post codes was carried out in order to monitor the percentage of patients from the Vale of Leven Hospital catchment who attended for either an outpatient consultation or a day case procedure. The figures shown cover the initial analysis of the current financial year to October 2013 in comparison to previous full years 2012/13, 2011/2012 and 2009/2010 annual positions.

	2013/14 to October	2012/13 Position	2011/12 Position	2009/10 Position
New outpatients	71.6%	72.3% (16,370)	74.6% (16,452)	71.1% (15,463)
Day cases	70.4%	69.7% (7,323)	70.9% (7,508)	71.3% (7,549)

- 4.11** The table above shows the percentage thus far in 2013/14 of new outpatients and patients undergoing day case treatments at the Vale of Leven from the Vale of Leven Hospital catchment. To date both measures are showing above 70% which is the norm for the population after the implementation of the Vale Vision.

Outpatients

- 4.12** At a specialty level General Surgery, Orthopaedics, Gynaecology, Geriatric Medicine, Dermatology, Haematology and Renal patients all have percentages above 80%. ENT Ophthalmology and Urology patients by comparison have a higher flow into clinics in West Glasgow

Day cases

- 4.13** At a specialty level the rate of local access varies between specialties with the highest rate of local treatment in General Surgery with 79.8% of patients having procedures at the Vale of Leven.

The Vale Centre for Health & Care

- 4.14** As previously reported Committee, this £20.8 million commitment has now been successfully delivered, with the Centre as a whole becoming operational on the 19th August 2013.

5. People Implications

- 5.1** There are no personnel issues associated with this report.

6. Financial Implications

- 6.1** There are no financial implications arising from this report.

7. Risk Analysis

- 7.1** Not required for this report.

8. Equalities Impact Assessment

- 8.1** Not required for this report.

9. Consultation

- 9.1** This activity update will be formally provided to the next meeting of the West Dunbartonshire CHCP Public Partnership Forum (PPF).

10. Strategic Assessment

- 10.1** Not required for this report.



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Appendices: None

Background Papers: NHSGGC Vision for the Vale of Leven:
http://www.nhsggc.org.uk/content/default.asp?page=home_valevision
CHCP Committee Report: The new Vale Centre for
Health & Care (August 2013)

Wards Affected: All