

# *Children's Services Committee*

## *Capital and Revenue Building Programme 2005/2006/2007*

### *Report*

#### *Establishment Cultural Services*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Health & Safety Re-active	Capital	£20,000.00			22 February 2006			
General Security Measures	Capital	£30,000.00			22 February 2006			

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### *Establishment Dalmuir CE Centre*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Roof Repairs	Capital	£20,000.00			22 February 2006			HRES to progress

### *Establishment Libraries*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Upgrade Intruder Alarms & Lighting	Capital	£20,000.00		£2,740.00	30 March 2005			Work completed at Parkhall Library. Work instructed at Alexandria, Dumbarton, Ladyton, Clydebank and Balloch branches & ERS.

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## *Establishment Various 1*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Refurbish science rooms/ new gas supplies	Capital/Schools Fund	£150,000.00		£30,946.00	30 March 2005	21 November 2005	13 April 2006	Work completed at Dumbarton Academy. Site start at OLSP on 20 Feb.06 - complete by Easter.
Upgrade Fire Alarms	Capital/Schools Fund	£125,000.00		£36,150.00	30 March 2005			Work complete at St Martin's PS; St Patrick's PS; Gartocharn PS in conjunction with Emergency lighting programme. Willl complete Haldane by Easter
Emergency Lighting	Capital/Schools Fund	£50,000.00		£29,169.75	30 March 2005			Work complete at St Martin's PS; St Patrick's PS; Gartocharn PS; Gavinburn; St Peter's, OLSP; St Mary's; Clydebank HS; OLSP

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## *Establishment Various 2*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Accessibility Strategy	Revenue	£250,000.00		£107,466.45				Accessibility works,complete at OLSP, Choices, Carleith, Knoxland, Braidfield,St Joseph's, Whitecrook, St Andrews. Other works ongoing
Health & Safety (Re-active)	Capital	£90,000.00	£77,425.00	£49,042.37	30 March 2005	01 April 2005		Fencing, lighting, fans, vents etc ongoing at various establishments.
Playground Upgrades	Capital	£50,000.00	£49,960.00	£34,415.15	30 March 2005	01 July 2005		Works complete at 3 High Schools, 6 Primaries, Kilpatrick and 4 nurseries.

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### *Establishment Various 3*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Toilet Upgrades	Capital/Schools Fund	£100,000.00	£99,200.00	£44,453.08	30 March 2005			All complete at Aitkenbar; Technician Centre; Clydebank HS; Kilpatrick & St Eunan's EECC. Clydemuir & Goldenhill. Christie Park will complete by Easter
Kitchen Upgrades	Capital/School Funds	£125,000.00	£120,013.19	£131,496.00	30 March 2005	26 June 2005		Upgrade of staff kitchens at various establishments as previously reported now complete. £50,000 committed for new cookers to comply with H&S.
School Security	Capital/Schools Fund	£210,000.00	£199,746.00	£146,320.40	30 March 2005			Complete at St Patricks, Levensale, Haldane, Gavinburn, OLOL & Renton, Braidfield, St Eunan's, Jamestown, Kilpatrick, St Martins, Brucehill EECC.

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## *Establishment Various 4*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Replace/Upgrade boilers in schools	Capital/Schools Fund	£380,000.00	£345,460.00	£39,500.00	30 March 2005			New boilers for Jamestown PS and Kilpatrick complete. Wall heaters completed at St Columba's.
School Security	Revenue	£70,159.00		£28,773.84	30 March 2005	26 June 2005		Works complete at Clydemuir, Gartocharn, Dalreoch, St Eunan's, Jamestown, OLSP,Braidfield. Work instructed at Renton LU,Goldenhill.St Marys,
Intruder Alarm Replacements	Capital/Schools Fund	£110,000.00	£89,000.00	£77,026.14	30 March 2005	26 June 2005		All complete at 15 primaries as previously reported

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***Children's Services Committee  
Capital and Revenue Building 2005/2006/2007  
Primary Schools***

***Establishment Bonhill Primary School***

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget Costs</i></b>	<b><i>Tender/ Estimates</i></b>	<b><i>Spend to Date</i></b>	<b><i>Date Approved</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
New Build	School Fund	£3,000,000.00			22 February 2006			

***Establishment Carleith Primary School***

<b><i>Project</i></b>	<b><i>Funding Source</i></b>	<b><i>Budget Costs</i></b>	<b><i>Tender/ Estimates</i></b>	<b><i>Spend to Date</i></b>	<b><i>Date Approved</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Adaptation to accommodate library staff	School Fund	£25,000.00			22 February 2006			
Partial Re-roof	School Fund	£120,000.00			22 February 2006			

### *Establishment Gartocharn Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Traffic Management	Capital	£110,000.00	£220,000.00	£500.00	30 March 2005	14 February 2006		Phase 1 complete. Phase 2 programmed for summer break

### *Establishment Goldenhill Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Health & safety/ Safer Playgrounds	School Fund	£200,000.00			22 February 2006			

### *Establishment Kilbowie Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Safer Playgrounds	School Fund	£100,000.00			22 February 2006			



### *Establishment Knoxland Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Asbestos removal, re-wiring, new heating	Capital	£600,000.00			22 February 2006			Design ongoing. Work scheduled for summer break

### *Establishment Our Holy Redeemer Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Major adaptations	Schools Fund	£1,000,000.00			22 February 2006			ECS to advise HRES

### *Establishment Our Lady of Loretto Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
New Build	Schools Fund	£3,100,000.00			22 February 2006			

## *Establishment St. Joseph's Primary School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Rewire/Asbestos removal	Schools Fund	£200,000.00	£170,000.00		31 August 2005			Works scheduled for summer break 2006

# *Children's Services Committee*

## *Capital and Revenue Building Programme 2005/2006/2007*

### *Secondary Schools*

#### *Establishment Braidfield High School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Cost</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Repair Screen walls and replace windows	Capital	£40,000.00	£35,000.00		30 March 2005	01 September 2005		Work will be completed by the end of April 2006

#### *Establishment Clydebank High School*

<i>Project</i>	<i>Funding Source</i>	<i>Budget Cost</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Adaptation to accommodate Braidfield pupils	Revenue Savings	£555,000.00			22 February 2006			Adaptations to roads, car parks, fire doors, drainage/pitches, electrical